

Case Number: 2005-345329.01
 Jurisdiction: DC
 Customer Name: US AiD
 Service: Special Construction
 Contract Length: Lump Sum - Up Front Payment
 Date Quoted: 10-Oct-05



Viccs Special Construction Summary

Rate Element: Special Construction - General

		Source	Direct	Shared	Total
1	Total Present Value Capital	{VI CCS Special Construction Capital (L28	\$ 5,210.35		\$ 5,210.35
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$ 184.50		\$ 184.50
8	Total Lump Sum Cost w/ GRL	L1+L7	\$5,394.85		\$5,394.85
9	General and Administrative (G&A) Expense		\$ 777.94		\$ 777.94
10	Price		\$6,172.79		\$6,172.79
11					
12	Factor:				
13	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1005_1	0.0342	0.0342	
14	Annual Cost of Money		0.1125	0.1125	
15	G&A rate for Verizon of DC		0.1442	0.1442	
16					
17	NRC + MRC Calculation:				
18					
19	Spec Const Non-Recurring Cost	User Input			
20	Spec Const Monthly Recurring Cost	PMT[L12/12,Contract Length,-(L8-L16)]			

