

Special Construction Model

INPUT AREA :

Case # **2005-326097**
 Customer Name **AT&T/Circuit City**
 ACNA **ATX**
 Address **9960 Mayland Drive, Richmond, VA 2**
 FCC Tariff # **21**

Instructions :

- Inputs for Investments, Costs & Labor Hrs. Should **ONLY** be Needed on this Page
- Enter Information into **RED Font** Cells as Needed
- Dollar & Labor Hours are by Account Code as received from CNE/Engineering
- Use Pulldowns to indicate "Pricing is for a :" & "Jurisdiction :"

Pricing is for a **2** (1 for local; 2 for FCC jurisdiction)
 Jurisdiction **VA** (state - use postal abbr.)

Account Code	----- Dollars -----		----- Labor Hours by JFC -----		
	BA Material	Vendor	3210	3300	4200s
1C					
2C					
4C					
5C					
45C					
82C					
85C	\$ 1,240		8.0		12.0
257C					
357C					
557C					
628C					
758C					
845C	\$ 330	\$ 2,200	4.0		8.0
862C					
CNE Hrs	4.0				
CBS Hrs	2.0				

DELETED 7/24/01
 DELETED 7/24/01

Summary Calculations

MATERIAL

Cable	\$ 1,955
Conduit	\$ -
Electronics	\$ -
Poles	\$ -
Vendor	\$ 2,684

LABOR

	Hours	
Engineering	\$ 856	14.9
OSP Tech	\$ 996	24.8

CASE PREP

	\$ 574	
Filing Fee	\$ 57	
CNE	\$ 229	4.0
CBS	\$ 115	2.0
Admin	\$ 173	3.0

TOTAL

\$ 7,066.42

Annuity Options 17%
 36 Month \$234.41
 60 Month \$156.92

CALCULATIONS :

		Material	Labor			
			3210	3300	4200s	####
Cable	2C	\$ -	\$ -	\$ -	\$ -	\$ -
	5C	\$ -	\$ -	\$ -	\$ -	\$ -
	45C	\$ -	\$ -	\$ -	\$ -	\$ -
	82C	\$ -	\$ -	\$ -	\$ -	\$ -
	85C	\$ 1,552	\$ 576	\$ -	\$ 604	\$ -
	845C	\$ 403	\$ 281	\$ -	\$ 392	\$ -
Electronics	862C	\$ -	\$ -	\$ -	\$ -	\$ -
	257C	\$ -	\$ -	\$ -	\$ -	\$ -
	357C	\$ -	\$ -	\$ -	\$ -	\$ -
	557C	\$ -	\$ -	\$ -	\$ -	\$ -
	628C	\$ -	\$ -	\$ -	\$ -	\$ -
	758C	\$ -	\$ -	\$ -	\$ -	\$ -
Conduit	4C	\$ -	\$ -	\$ -	\$ -	\$ -
Poles	1C	\$ -	\$ -	\$ -	\$ -	\$ -
Vendor		\$ 2,684	\$ 856	\$ -	\$ 996	\$ -
(hours)			14.9	0.0	24.8	
(rate/hr)			\$57.49	\$57.49	\$40.20	

Case #: 2005-326097
Customer Name: AT&T/Circuit City
Address: 9960 Mayland Drive, Richmond, VA 23233
FCC Tariff #: 21

NONRECURRING COSTS

ITEM/ACTIVITY	TOTAL (nearest \$)
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MATERIAL

Cable	\$ 1,955
Conduit	\$ -
Electronics	\$ -
Poles	\$ -
Vendor	\$ 2,684

LABOR

Engineering	\$ 856
OSP Tech	\$ 996

CASE PREP	\$ 574
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TOTAL	<u>\$ 7,066.42</u>
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Detail Calcs

Case #: 2005-326097
 Customer Name: AT&T/Circuit City
 Address: 9960 Mayland Drive, Richmond, VA 23233
 FCC Tariff #: 21
 Pricing is for a : FCC Job
 Jurisdiction VA
 \$ 5,838 \$ 3,770 574.2
 \$ 1,494
 \$ -

INPUT 17%

Account	Material	Annual	Monthly	Present
Code		Cost	Expense	Value
1C	\$ -	\$ -	\$ -	\$ -
2C	\$ -	\$ -	\$ -	\$ -
4C	\$ -	\$ -	\$ -	\$ -
5C	\$ -	\$ -	\$ -	\$ -
45C	\$ -	\$ -	\$ -	\$ -
82C	\$ -	\$ -	\$ -	\$ -
85C	\$ 1,240	\$ 85	\$ 7	\$ 312
257C	\$ -	\$ -	\$ -	\$ -
357C	\$ -	\$ -	\$ -	\$ -
557C	\$ -	\$ -	\$ -	\$ -
628C	\$ -	\$ -	\$ -	\$ -
758C	\$ -	\$ -	\$ -	\$ -
845C	\$ 330	\$ 20	\$ 2	\$ 73
862C	\$ -	\$ -	\$ -	\$ -

JFC 3210		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
8.0	\$ 460	\$ 32	\$ 3	\$ 116
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
4.0	\$ 230	\$ 14	\$ 1	\$ 51
0.0	\$ -	\$ -	\$ -	\$ -

JFC 3300		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -

Account	Vendor	Annual	Monthly	Present
Code		Cost	Expense	Value
1C	\$ -	\$ -	\$ -	\$ -
2C	\$ -	\$ -	\$ -	\$ -
4C	\$ -	\$ -	\$ -	\$ -
5C	\$ -	\$ -	\$ -	\$ -
45C	\$ -	\$ -	\$ -	\$ -
82C	\$ -	\$ -	\$ -	\$ -
85C	\$ -	\$ -	\$ -	\$ -
257C	\$ -	\$ -	\$ -	\$ -
357C	\$ -	\$ -	\$ -	\$ -
557C	\$ -	\$ -	\$ -	\$ -
628C	\$ -	\$ -	\$ -	\$ -
758C	\$ -	\$ -	\$ -	\$ -
845C	\$ 2,200	\$ 132	\$ 11	\$ 484
862C	\$ -	\$ -	\$ -	\$ -

JFC 4200s		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
12.0	\$ 482	\$ 33	\$ 3	\$ 122
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
0.0	\$ -	\$ -	\$ -	\$ -
8.0	\$ 322	\$ 19	\$ 2	\$ 71
0.0	\$ -	\$ -	\$ -	\$ -

JFC #####		Annual	Monthly	Present
Hrs	\$	Cost	Expense	Value

CNE Hrs	4.0
CBS Hrs	2.0

Admin Defaults :

Admin-S	3.0	(3 on all FCC jobs)
Admin-N	0.0	(1 if North FCC job)

Factors

		Selected State													
		11	1	2	xxx 3	4	xxx 5	xxx 6	7	xxx 8	9	xxx 10	11	xxx 12	13
AEF/Description		VA	DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
1C-Poles		0.0784	0.0638	0.0671	0.0545	0.0577	0.0617	0.0498	0.0644	0.0552	0.0713	0.0490	0.0784	0.0558	0.0955
2C-Aerial Ca Metallic		0.1109	0.1329	0.1187	0.1451	0.1129	0.0971	0.0985	0.1503	0.1658	0.1029	0.1247	0.1109	0.0909	0.0955
4C-Conduit Systems		0.0453	0.0523	0.0499	0.0552	0.0454	0.0526	0.0477	0.0523	0.0658	0.0487	0.0521	0.0453	0.0499	0.0493
5C-Undrgrd Ca Metallic		0.0690	0.1329	0.0643	0.1088	0.0702	0.0777	0.0710	0.0720	0.1113	0.0739	0.0902	0.0690	0.0714	0.0697
45C-Buried Ca Metallic		0.1106	0.1329	0.0956	0.1081	0.1131	0.0602	0.0853	0.0977	0.0984	0.1176	0.0904	0.1106	0.0788	0.0945
82C-Aerial Ca Non-Met		0.0587	0.0867	0.0569	0.0641	0.0610	0.0575	0.0567	0.0687	0.0687	0.0631	0.0593	0.0587	0.0529	0.0620
85C-Undrgrd Ca Non-Met		0.0620	0.0867	0.0564	0.0644	0.0646	0.0606	0.0591	0.0653	0.0670	0.0608	0.0625	0.0620	0.0587	0.0595
257C-Dgtl Sub Pr Gn		0.0693	0.0935	0.0703	0.0757	0.0756	0.0694	0.0735	0.0789	0.0745	0.0733	0.0721	0.0693	0.0712	0.0787
357C-Sonet A/C Ckt Eq		0.0754	0.0869	0.0858	0.0791	0.0805	0.0740	0.0834	0.0786	0.1033	0.0893	0.0892	0.0754	0.0753	0.1001
557C (deleted 7/24)															
628C (deleted 7/24)															
758C-Sub Pr Gn Cus Prem		0.0546	0.0708	0.0542	0.0639	0.0576	0.0768	0.0850	0.1506	0.1003	0.0591	0.0637	0.0546	0.0747	0.0612
845C-Buried Ca Non-Met		0.0542	0.0867	0.0577	0.0677	0.0723	0.0544	0.1203	0.0642	0.0653	0.0727	0.0714	0.0542	0.0511	0.0844
862C-Intrabldg Ca Non-Met		0.0592	0.0870	0.0649	0.0616	0.0586	0.0524	0.0542	0.0619	0.0660	0.0588	0.0567	0.0592	0.0511	0.0582
GRL Factor +1		1.0080	1.0095	1.015	1.0159	1.01	1.0194	1.0143	1.013	1.016	1.026	1.0182	1.008	1.0191	1.012
Labor - JFC		VA	DC	DE	MA	MD	ME	NH	NJ	NY	PA	RI	VA	VT	WV
042E-tariff prep		\$ -			\$66.52		\$66.52	\$66.52		\$66.52		\$66.52		\$66.52	
04TA-tariff prep		\$ 57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66	\$57.66
2290-CNE/CBS		\$ 57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37	\$57.37
3210-LocLp/CurrPln		\$ 57.49	\$48.00	\$56.59	\$50.00	\$58.33	\$63.56	\$64.09	\$57.32	\$58.72	\$56.59	\$48.87	\$57.49	\$59.27	\$61.55
3300-Chan Fac eq planning		\$ 57.49	\$48.00	\$56.59	\$65.53	\$58.33	\$59.98	\$59.98	\$57.32	\$48.48	\$56.59	\$65.53	\$57.49	\$59.95	\$61.55
4200-Network Dist/pl&spc		\$ 40.20	\$43.69	\$43.38	\$39.22	\$40.78	\$43.93	\$39.31	\$48.37	\$45.96	\$43.47	\$36.94	\$40.20	\$39.44	\$45.27
Common Overhead +1			1.1081												
Cost of Money disc factor			12.95%		Monthly	0.0108									
FCC Filing Fee		\$ 57	\$ 57	1											
Error Messages :		#NAME?													
257C & 557C		1													
357C		1													

this is 257c or 357c whichever is populated

this is 82C factor

this is 257c or 357c whichever is populated

this is 82C factor

DC	1	Revised 7/24/01 w/ new cost of money and service cost factors (from Vzcost) Deleted 557C and 628C. 357C=557C. 758C=628C.
DE	2	
MA	3	
MD	4	
ME	5	
NH	6	
NJ	7	
NY	8	
PA	9	
RI	10	
VA	11	
VT	12	
WV	13	

Local Job
FCC Job

Filing Request

Case # : 2005-326097
Customer Name : AT&T/Circuit City
ACNA : ATX
Address : 9960 Mayland Drive, Richmond, VA 23233
FCC Tariff # : 21

MATERIAL

Cable	1,955.03
Conduit	0.00
Electronics	0.00
Poles	0.00
Vendor	2,684.47

LABOR

Engineering	856.38	14.90 hrs. @ \$
OSP Tech	996.34	24.78 hrs. @ \$

CAP COSTS 6,492.22

CASE PREP

Filing Fee*	57.00
CNE	229.48
CBS	114.74
Admin	172.98

574.20

*Tariff Filing Fee (FCC Fee) as recommended by F. Moreschi.

TOTAL 7,066.42 CAP COSTS + CASE PREP

Service Description: