

Service Name: Private Lines
Case Number: 2005-339185.01
Customer Name: Southern Wine & Spirits
Contract:
 DS1 Ch. Term

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$5,039.86	\$0.00	\$5,039.86
COM	\$1,537.62	\$0.00	\$1,537.62
Income Tax	\$541.98	\$0.00	\$541.98
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$7,119.46	\$0.00	\$7,119.46

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$660.00	\$0.00	\$660.00
Total	\$660.00	\$0.00	\$660.00

Cost Floor	Direct	Shared	Total
Result	\$7,779.46	\$0.00	\$7,779.46
GRL	\$212.59	\$0.00	\$212.59
Lump Sum with GRL	\$7,992.05	\$0.00	\$7,992.05
12 Month Payment			\$707.28
36 Month Payment			\$262.60
60 Month Payment			\$174.76

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%