

**Service Name:** Private Lines  
**Case Number:** 2005-339185.01  
**Customer Name:** Southern Wine & Spirits  
**Contract:**  
 DS1 Ch. Term

**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$5,039.86	\$0.00	<b>\$5,039.86</b>
COM	\$1,537.62	\$0.00	<b>\$1,537.62</b>
Income Tax	\$541.98	\$0.00	<b>\$541.98</b>
Property Tax	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$7,119.46	\$0.00	<b>\$7,119.46</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$660.00	\$0.00	<b>\$660.00</b>
Total	\$660.00	\$0.00	<b>\$660.00</b>

Cost Floor	Direct	Shared	Total
Result	\$7,779.46	\$0.00	<b>\$7,779.46</b>
GRL	\$212.59	\$0.00	<b>\$212.59</b>
<b>Lump Sum with GRL</b>	<b>\$7,992.05</b>	<b>\$0.00</b>	<b>\$7,992.05</b>
12 Month Payment			<b>\$707.28</b>
36 Month Payment			<b>\$262.60</b>
60 Month Payment			<b>\$174.76</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>