

**Case Number:** 2005-342111.01  
**Jurisdiction:** NJ  
**Customer Name:** CDC IXIS  
**Service:** Special Construction  
**Contract Length:** 60 Months



## Viccs Special Construction Summary

### Rate Element: Diverse Riser

|    |                                   | <u>Source</u>                                    | <u>Direct</u>     | <u>Shared</u> |
|----|-----------------------------------|--|-------------------|---------------|
| 1  | Total Present Value Capital       | {VICCS Special Construction Capital (L2          | 20718.4742        |               |
| 2  |                                   |  |                   |               |
| 3  |                                   |  |                   |               |
| 4  |                                   |  |                   |               |
| 5  |                                   |  |                   |               |
| 6  |                                   |  |                   |               |
| 7  | GRL                               | $L1 * [L11 / (1 - L11)]$                         | 300.5724          |               |
| 8  | <b>Total Lump Sum Cost w/ GRL</b> | <b>L1+L7</b>                                     | <b>21019.0466</b> |               |
| 9  |                                   |  |                   |               |
| 10 | Factor:                           |  |                   |               |
| 11 | Gross Revenue Loading(GRL)        | GRL_FACTORS_AUG1005_1                            | 0.0143            | 0.0143        |
| 12 | Annual Cost of Money              |  | 0.1125            | 0.1125        |
| 13 |                                   |  |                   |               |
| 14 | NRC + MRC Calculation:            |  |                   |               |
| 15 |                                   |  |                   |               |
| 16 | Spec Const Non-Recurring Cost     | User Input                                       |                   |               |
| 17 | Spec Const Monthly Recurring Cost | $PMT[L12/12, \text{Contract Length}, -(L8-L16)]$ |                   |               |

Verizon - Confidential & Proprietary  
 VICCS Version 2.1.2

**Total**

20718.4742

300.5724

**21019.0466**