

**Service Name:** Special Construction

**Case Number:** 2005-332565.02

**Customer Name:** Paymentech, Inc.

**Contract:**  
paymentech

**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$8,272.79	\$0.00	<b>\$8,272.79</b>
COM	\$2,523.97	\$0.00	<b>\$2,523.97</b>
Income Tax	\$1,125.13	\$0.00	<b>\$1,125.13</b>
Property Tax	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$11,921.88	\$0.00	<b>\$11,921.88</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$11,921.88	\$0.00	<b>\$11,921.88</b>
GRL	\$328.30	\$0.00	<b>\$328.30</b>
Lump Sum with GRL	\$12,250.18	\$0.00	<b>\$12,250.18</b>
12 Month Payment			<b>\$1,084.12</b>
36 Month Payment			<b>\$402.51</b>
60 Month Payment			<b>\$267.88</b>

% of Cost w/ GRL	100%	N/A%	<b>100%</b>
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