

Case Number: 2005-318897.01
Jurisdiction: FL
Customer: Syniverse Technologies
Service: Frame Relay
Contract: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	11330.2625	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	286.5877	
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	11616.8502	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02467	0.0247
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8 - L16)]$		

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 VICCS Version 2.1.2

Total

11330.2625

286.5877

11616.8502

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Viccs Special Construction Capital

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$
13	Depreciation New Reusable \$	L1*L4*L12
14	Income Tax New Reusable \$	L1*L5*L12
15	Return New Reusable \$	L1*L6*L12
16	Depreciation Existing Reusable \$	L2*L4*L12
17	Income Tax Existing Reusable \$	L2*L5*L12
18	Return Existing Reusable \$	L2*L6*L12
19	Depreciation New NonReusable \$	L3*L7*L12
20	Income Tax New NonReusable \$	L3*L8*L12
21	Return New NonReusable \$	L3*L9*L12
22		
23	Total Depreciation	L13+L16+L19
24	Total Income Tax	L14+L17+L20
25	Total Return \$	L15+L18+L21
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12
27		
28	Total Present Value Capital	Sum(L23...L26)

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 VICCS Version 2.1.2

<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0	0
0	0	0
4541.691456	5841.360528	10383.052
0.003638496	0.003638496	
0.002456148	0.002456148	
0.005977954	0.005977954	
0.016666667	0.016666667	
0.001807745	0.001807745	
0.004399823	0.004399823	
0.000693333	0.000693333	
46.30204645	46.30204645	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
3504.826813	4507.782441	8012.6093
380.1499537	488.9352251	869.08518
925.2370923	1190.006737	2115.2438
3504.826813	4507.782441	8012.6093
380.1499537	488.9352251	869.08518
925.2370923	1190.006737	2115.2438
145.8007	187.5236	333.3243
4956.0146	6374.248	11330.263

C 2005-318897.01
J FL
C Syniverse Technologies
S Frame Relay
C 60



ViCCS Investment and

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>85C Underground Fiber #1</u>
1	New \$	VICCS Input	972.6
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFL	4_1)	1.052798125
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2 * (1 + L5) * (1 + L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	1996.551456
9	Existing Reusable \$	$[L3 * L4 * (1 + L5) * (1 + L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	\$	VICCS Input	2545.14
15			
16	Total Loaded Investment	$SUM(L7 \dots L14)$	4541.691456
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$72.09
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	111 - CONSTR PLACER= \$51.98

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<u>85C Underground Fiber #2</u>	<u>Total</u>
0.01	972.61
0	
0	0
0	
1.052798125	
0	
0	0
0.020527981	1996.572
0	0
0	0
0	0
	0
0	0
5841.34	8386.48
5841.360528	10383.052
1	
\$127.91	
121 - CONSTR SPLICER= \$55.43	