

Supplemental TRP  
VERIZON - EAST - TRANSMITTAL NO. 627  
NJ FRS RSP Rate Change Filing (BNTR9305.WK4)

Description	Source	(A) Existing Revenues
<b><u>Common Line Basket</u></b>		
1 End User Common Line	VZ East TM 588 & 589 WP CL Rates & Revenues, L2	1,250,674,403
2 Common Line per MOU	WP CL Rates & Revenues, L1	0
3 PICC Common Line	WP CL Rates & Revenues, L3	0
4 Other Common Line	WP CL Rates & Revenues, L4	19,250,827
5 Total Common Line	Sum of L1 . . L4	1,269,925,229
<b><u>Traffic Sensitive Basket</u></b>		
6 Local Switching	VZ East TM 588 & 589 WP TS Rates & Revenues, L1	133,191,541
7 Information	WP TS Rates & Revenues, L2	33,566
8 Database Access	WP TS Rates & Revenues, L3	28,406,355
9 Billing Name and Address	WP TS Rates & Revenues, L6	72,084
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L7	83,420,263
11 STP Port Terminations	WP TS Rates & Revenues, L8	9,733,824
12 Total Traffic Sensitive	Sum of L6 . . L11	254,857,633
<b><u>Trunking Basket</u></b>		
13 Interconnection Charge	VZ East TM 588 & 589 WP TRK Rates & Revenues, L1	0
14 Tandem	WP TRK Rates & Revenues, L2	101,829,888
15 VoiceGrade	WP TRK Rates & Revenues, L7	2,813,246
16 High Cap	WP TRK Rates & Revenues, L12	27,455,669
17 Signalling Interconnection	WP TRK Rates & Revenues, L24	0
18 Total Trunking	Sum of L13 . . L17	132,098,803
<b><u>Interexchange Basket</u></b>		
19 Total Interexchange	VZ East TM 588 & 589 WP IX Rates & Revenues, L1	812,222
<b><u>Special Access Basket</u></b>		
20 VoiceGrade,WATS,Met&Tgh	VZ East TM 588 & 589 WP SA Rates & Revenues, L1	9,198,694

21 Audio & Video	WP SA Rates & Revenues, L2	14,637,779
22 High Cap	WP SA Rates & Revenues, L3	870,061,911
23 Wideband	WP SA Rates & Revenues, L15	161,638
24 Total Special Access	Sum of L20 . . L23	894,060,022

<b>(B) Proposed Revenues</b>	<b>(C)=(B)-(A) Difference</b>	<b>(D)=(C)/(A) Percentage Change</b>
1,250,674,403	0	0.0000%
0	0	0.0000%
0	0	0.0000%
19,250,827	0	0.0000%
1,269,925,229	0	0.0000%
133,191,541	0	0.0000%
33,566	0	0.0000%
28,406,355	0	0.0000%
72,084	0	0.0000%
83,420,263	0	0.0000%
9,733,824	0	0.0000%
254,857,633	0	0.0000%
0	0	0.0000%
101,829,888	0	0.0000%
2,813,246	0	0.0000%
27,455,669	0	0.0000%
0	0	0.0000%
132,098,803	0	0.0000%
812,222	0	0.0000%
9,198,694	0	0.0000%

14,637,779	0	0.0000%
870,035,194	(26,717)	-0.0031%
161,638	0	0.0000%
894,033,305	(26,717)	-0.0030%

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Description	Source	(A) Existing Revenues
<b><u>Common Line Basket</u></b>		
1 End User Common Line	VZ East TM 588 & 589 WP CL Rates & Revenues, L7	1,035,157,187
2 Common Line per MOU	WP CL Rates & Revenues, L6	0
3 PICC Common Line	WP CL Rates & Revenues, L8	0
4 Other Common Line	WP CL Rates & Revenues, L9	17,571,447
5 Total Common Line	Sum of L1 . . L4	1,052,728,633
<b><u>Traffic Sensitive Basket</u></b>		
6 Local Switching	VZ East TM 588 & 589 WP TS Rates & Revenues, L10	80,291,801
7 Information	WP TS Rates & Revenues, L11	26,590
8 Database Access	WP TS Rates & Revenues, L12	22,374,757
9 Billing Name and Address	WP TS Rates & Revenues, L15	45,845
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L16	60,579,094
11 STP Port Terminations	WP TS Rates & Revenues, L17	2,357,100
12 Total Traffic Sensitive	Sum of L6 . . L11	165,675,187
<b><u>Trunking Basket</u></b>		
13 Interconnection Charge	VZ East TM 588 & 589 WP TRK Rates & Revenues, L26	0
14 Tandem	WP TRK Rates & Revenues, L27	72,047,060
15 VoiceGrade	WP TRK Rates & Revenues, L32	1,131,267
16 High Cap	WP TRK Rates & Revenues, L37	11,818,469
17 Signalling Interconnection	WP TRK Rates & Revenues, L49	0
18 Total Trunking	Sum of L13 . . L17	84,996,796
<b><u>Interexchange Basket</u></b>		
19 Total Interexchange	VZ East TM 588 & 589 WP IX Rates & Revenues, L2	82,976
<b><u>Special Access Basket</u></b>		
20 VoiceGrade,WATS,Met&Tgh	VZ East TM 588 & 589 WP SA Rates & Revenues, L17	11,085,983

21 Audio & Video	WP SA Rates & Revenues, L18	15,458,115
22 High Cap	WP SA Rates & Revenues, L19	586,670,604
23 Wideband	WP SA Rates & Revenues, L31	0
24 Total Special Access	Sum of L20 . . L23	613,214,702

<b>(B) Proposed Revenues</b>	<b>(C)=(B)-(A) Difference</b>	<b>(D)=(C)/(A) Percentage Change</b>
1,035,157,187	0	0.0000%
0	0	0.0000%
0	0	0.0000%
17,571,447	0	0.0000%
1,052,728,633	0	0.0000%
80,291,801	0	0.0000%
26,590	0	0.0000%
22,374,757	0	0.0000%
45,845	0	0.0000%
60,579,094	0	0.0000%
2,357,100	0	0.0000%
165,675,187	0	0.0000%
0	0	0.0000%
72,047,060	0	0.0000%
1,131,267	0	0.0000%
11,818,469	0	0.0000%
0	0	0.0000%
84,996,796	0	0.0000%
82,976	0	0.0000%
11,085,983	0	0.0000%

15,458,115	0	0.0000%
586,670,604	0	0.0000%
0	0	0.0000%
613,214,702	0	0.0000%