

**Service Name:** Generic  
**Case Number:** 2005-335419.01  
**Customer Name:** Verizon Long Distance/GNS Citizen  
**Contract:**  
 Rate Element #1  
**60 Months**



Capital Expense	Direct	Shared	Total
Depreciation	\$36,569.58	\$0.00	<b>\$36,569.58</b>
COM	\$11,157.11	\$0.00	<b>\$11,157.11</b>
Income Tax	\$4,647.18	\$0.00	<b>\$4,647.18</b>
Property Tax	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$52,373.87	\$0.00	<b>\$52,373.87</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$137.18	\$0.00	<b>\$137.18</b>
Total	\$137.18	\$0.00	<b>\$137.18</b>

Cost Floor	Direct	Shared	Total
Result	\$52,511.05	\$0.00	<b>\$52,511.05</b>
GRL	\$984.31	\$0.00	<b>\$984.31</b>
Lump Sum with GRL	\$53,495.36	\$0.00	<b>\$53,495.36</b>
12 Month Payment			<b>\$4,734.25</b>
36 Month Payment			<b>\$1,757.71</b>
60 Month Payment			<b>\$1,169.80</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>