

Case Number:	2005-336505				
Jurisdiction:	PA				
Customer Name:	Merrill Lynch				
Service:	Special Construction				
Contract Length:	One Time Up Front Payment				
Date Submitted:	11-Aug-05				
Viccs Special Construction Up front Payment					
Rate Element:	Special Construction				
				Total	
Special Construction Capital					
		Depreciation	\$ 17,055		
		Return	\$ 5,204		
		Income Tax	\$ 2,415		
		Property Tax	\$ -		
Capital Cost			\$ 24,674		
Additional Expense			\$ 700		
Total Cost			\$ 25,374		
GRL			\$ 1,887		
Total Cost w/ GRL			\$ 27,261		
Monthly Recurring Rates					
12 MRC			\$ 2,413		
36 MRC			\$ 896		
60 MRC			\$ 597		
Minimum Termination Liability (MTL)					
(as a percentage of MRC)			100.00%		
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VICCS v2.1.2					

