

Service Name: E-IDSR
Case Number: 2005-334019.01
Customer Name: Sumitomo Mitsui Banking Corporation
Contract: 60 Months



| Capital Expense | Direct | Shared | Total |
|-----------------|------------|--------|-------------------|
| Depreciation | \$3,311.73 | \$0.00 | \$3,311.73 |
| COM | \$886.84 | \$0.00 | \$886.84 |
| Income Tax | \$312.60 | \$0.00 | \$312.60 |
| Property Tax | \$289.37 | \$0.00 | \$289.37 |
| Total | \$4,800.54 | \$0.00 | \$4,800.54 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|-----------------|
| Recast | \$0.00 | \$0.00 | \$0.00 |
| Additional Expenses | \$660.00 | \$0.00 | \$660.00 |
| Total | \$660.00 | \$0.00 | \$660.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|------------|--------|-------------------|
| Result | \$5,460.54 | \$0.00 | \$5,460.54 |
| GRL | \$166.45 | \$0.00 | \$166.45 |
| Lump Sum with GRL | \$5,626.98 | \$0.00 | \$5,626.98 |
| 12 Month Payment | | | \$497.98 |
| 36 Month Payment | | | \$184.89 |
| 60 Month Payment | | | \$123.05 |

| | | | |
|------------------|------|------|-------------|
| % of Cost w/ GRL | 100% | N/A% | 100% |
|------------------|------|------|-------------|