

**Service Name:** Generic   
**Case Number:** 2005-334068.01  
**Customer Name:** SBC/Advanced Solutions

**Contract:**  
 Rate Element #1

**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$11,315.45	\$0.00	<b>\$11,315.45</b>
COM	\$2,963.64	\$0.00	<b>\$2,963.64</b>
Income Tax	\$1,321.16	\$0.00	<b>\$1,321.16</b>
Property Tax	\$392.18	\$0.00	<b>\$392.18</b>
Total	\$15,992.42	\$0.00	<b>\$15,992.42</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$15,992.42	\$0.00	<b>\$15,992.42</b>
GRL	\$402.50	\$0.00	<b>\$402.50</b>
Lump Sum with GRL	\$16,394.92	\$0.00	<b>\$16,394.92</b>
12 Month Payment			<b>\$1,450.92</b>
36 Month Payment			<b>\$538.69</b>
60 Month Payment			<b>\$358.51</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>