

Service Name: Generic
Case Number: 2005-334068.01
Customer Name: SBC/Advanced Solutions
Contract:
 Rate Element #1

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$11,315.45	\$0.00	\$11,315.45
COM	\$2,963.64	\$0.00	\$2,963.64
Income Tax	\$1,321.16	\$0.00	\$1,321.16
Property Tax	\$392.18	\$0.00	\$392.18
Total	\$15,992.42	\$0.00	\$15,992.42

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$15,992.42	\$0.00	\$15,992.42
GRL	\$402.50	\$0.00	\$402.50
Lump Sum with GRL	\$16,394.92	\$0.00	\$16,394.92
12 Month Payment			\$1,450.92
36 Month Payment			\$538.69
60 Month Payment			\$358.51

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%