

Case Number: 2005-333540.01
Jurisdiction: IL
Customer Name: Verizon Wireless - Wholesale 1
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	15231.982	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	320.0611	
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	15552.043	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUN1405_1	0.02058	0.0206
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8 - L16)]$		

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 VICCS Version 2.1.2

Total

15231.982

320.0611

15552.043

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Viccs Special Construction Capital

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUN1405_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUN1405_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUN1405_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUN1405_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUN1405_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUN1405_1)
10	Property Tax Factor	PROP_TAX_FACTORS_JUN1405_1
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-1)})$
13	Depreciation New Reusable \$	$L1*L4*L12$
14	Income Tax New Reusable \$	$L1*L5*L12$
15	Return New Reusable \$	$L1*L6*L12$
16	Depreciation Existing Reusable \$	$L2*L4*L12$
17	Income Tax Existing Reusable \$	$L2*L5*L12$
18	Return Existing Reusable \$	$L2*L6*L12$
19	Depreciation New NonReusable \$	$L3*L7*L12$
20	Income Tax New NonReusable \$	$L3*L8*L12$
21	Return New NonReusable \$	$L3*L9*L12$
22		
23	Total Depreciation	$L13+L16+L19$
24	Total Income Tax	$L14+L17+L20$
25	Total Return \$	$L15+L18+L21$
26	Total Property Tax \$	$(L16...)*L10*L12$
27		
28	Total Present Value Capital	$Sum(L23...L26)$

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<u>45C Buried Copper Cable #1</u>	<u>45C Buried Copper Cable #2</u>	<u>Total</u>
0	0	0
0	0	0
12532.06055	1811.220528	14343.281
0.00399117	0.00399117	
0.002541077	0.002541077	
0.005888264	0.005888264	
0.016666667	0.016666667	
0.001889771	0.001889771	
0.004379037	0.004379037	
0	0	
46.30204645	46.30204645	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
9671.000826	1397.720283	11068.721
1096.558566	158.4822685	1255.0408
2540.980178	367.2401232	2908.2203
9671.000826	1397.720283	11068.721
1096.558566	158.4822685	1255.0408
2540.980178	367.2401232	2908.2203
0	0	0
13308.5396	1923.4427	15231.982

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ViCCS Investment and Loading

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>45C Buried Copper Cable #1</u>
1	New \$	VICCS Input	2395.55
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	1.052798125
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2 * (1 + L5) * (1 + L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	4917.580548
9	Existing Reusable \$	$[L3 * L4 * (1 + L5) * (1 + L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$	0
11	Supplemental Loading New \$	VICCS Input	0
12	Supplemental Loading Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	Labor Loading Non-Reusable \$	VICCS Input	7614.48
15			
16	Total Loaded Investment	SUM(L7...L14)	12532.06055
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_JUN0805_1	\$59.86
21	Installation Labor Rate	LABOR_RATES_JUN0805_1	111-CONSTR_PLACER= \$45.51

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<u>45C Buried Copper Cable #2</u>	<u>Total</u>
0.01	2395.56
0	
0	0
0	
1.052798125	
0	
0	0
0.020527981	4917.601
0	0
0	0
0	0
	0
0	0
1811.2	9425.68
1811.220528	14343.28

1
 \$57.48
 121-CONSTR_SPLICER= \$45.28