

Case Number: 2005-336373.01
Jurisdiction: FL
Customer Name: XO for Tropical Sports
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	21547.108	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	415.0855	
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	21962.194	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2905_1	0.0189	0.0189
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8 - L16)]$		

Total

21547.108

415.0855

21962.194

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Viccs Special Construction Capital

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2905_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2905_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2905_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2905_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2905_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2905_1)
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2905_1
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-1)})$
13	Depreciation New Reusable \$	L1*L4*L12
14	Income Tax New Reusable \$	L1*L5*L12
15	Return New Reusable \$	L1*L6*L12
16	Depreciation Existing Reusable \$	L2*L4*L12
17	Income Tax Existing Reusable \$	L2*L5*L12
18	Return Existing Reusable \$	L2*L6*L12
19	Depreciation New NonReusable \$	L3*L7*L12
20	Income Tax New NonReusable \$	L3*L8*L12
21	Return New NonReusable \$	L3*L9*L12
22		
23	Total Depreciation	L13+L16+L19
24	Total Income Tax	L14+L17+L20
25	Total Return \$	L15+L18+L21
26	Total Property Tax \$	(L16...)*L10*L12
27		
28	Total Present Value Capital	Sum(L23...L26)

Verizon - Confidential & Proprietary
 VICCS Version 2.1.2

<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0	0
0	0	0
15554.25108	3965.300528	19519.552
0.003638496	0.003638496	
0.002456148	0.002456148	
0.005977954	0.005977954	
0.016666667	0.016666667	
0.002089156	0.002089156	
0.005084876	0.005084876	
0	0	
46.30204645	46.30204645	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
12003.2276	3060.025487	15063.253
1504.596858	383.5722264	1888.1691
3662.095152	933.5909368	4595.6861
12003.2276	3060.025487	15063.253
1504.596858	383.5722264	1888.1691
3662.095152	933.5909368	4595.6861
0	0	0
17169.9196	4377.1887	21547.108

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ViCCS Investment and Loading

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>85C Underground Fiber #1</u>
1	New \$	VICCS Input	3903
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	1.052798125
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	8012.071082
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	Reusable \$	VICCS Input	7542.18
15			
16	Total Loaded Investment	SUM(L7...L14)	15554.25108
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_JUN0805_1	\$72.09
21	Installation Labor Rate	LABOR_RATES_JUN0805_1	111-CONSTR_PLACER= \$51.98

Verizon - Confidential & Proprietary

<u>85C Underground Fiber #2</u>	<u>Total</u>
0.01	3903.01
0	
0	0
0	
1.052798125	
0	
0	0
0.020527981	8012.09
0	0
0	0
0	0
	0
0	0
3965.28	11507.5
3965.300528	19519.6

1
 \$127.91
 121-CONSTR_SPLICER= \$55.43