

VERIZON West -- GTOC
Transmittal Number: 621
Appendix B-1: TRS Exogenous Cost Update (GTOC9165.WK4)

TELECOMM. RELAY SERVICE

COSA		COMMON LINE	DATA BASE ACCESS	BILLING NAME & ADDRESS	SPECIAL ACCESS
	JURISDICTION	(A)	(B)	(C)	(D)
GTCA	CALIFORNIA	\$126,110	\$0	\$0	\$50,159
GNCA	CALIFORNIA-WC	\$156	\$0	\$0	\$10
GTFL	FLORIDA	\$83,427	\$0	\$0	\$16,449
GTHI	HAWAII	\$26,668	\$0	\$0	\$6,690
GTID	IDAHO	\$5,133	\$0	\$0	\$376
GAIL	ILLINOIS	\$28,075	\$0	\$0	\$5,078
GAIN	INDIANA	\$30,113	\$0	\$0	\$6,794
GAMI	MICHIGAN	\$32,140	\$0	\$0	\$3,111
GTNC	NORTH CAROLINA	\$7,760	\$0	\$0	\$2,041
GTOH	OHIO	\$35,125	\$0	\$0	\$2,359
GTOR	OREGON	\$16,573	\$0	\$0	\$7,243
GTPA	PENNSYLVANIA	\$21,619	\$0	\$0	\$2,476
GTST	SOUTH CAROLINA	\$8,096	\$0	\$0	\$397
GTTX	TEXAS	\$57,634	\$0	\$0	\$10,058
GTVA	VIRGINIA	\$1,764	\$0	\$0	\$660
GTWA	WASHINGTON	\$29,719	\$0	\$0	\$13,365
GTWI	WISCONSIN	\$15,968	\$0	\$0	\$2,303
GTMC	MTC	\$1,119	\$0	\$0	\$0
	TOTAL GTOC	\$527,200	\$0	\$0	\$129,568

Figure 1

PRICE CAPS
EXOGENOUS
(E=Sum(A..D))

\$176,269
\$166
\$99,875
\$33,358
\$5,509
\$33,153
\$36,907
\$35,251
\$9,801
\$37,484
\$23,816
\$24,095
\$8,493
\$67,692
\$2,424
\$43,084
\$18,271
\$1,119

\$656,768