

VERIZON - EAST - TRANSMITTAL NO. 621**Appendix A: TRS Exogenous Cost Update (BNTR9165.WK4)****REVENUE SUMMARY**

Ln	Description	Source	(A) Existing Revenues
COMMON LINE BASKET		VZ East TM 588 & 589	
1	With USAC Receipts	WP CL Rates & Revenues L15	2,368,025,496
TRAFFIC SENSITIVE BASKET		VZ East TM 588 & 589	
2	Local Switching	WP TS Rates & Revenues L19	213,483,342
3	Information	WP TS Rates & Revenues L20	60,156
4	Non-Vertical Features Data Base	WP TS Rates & Revenues L22	48,826,606
5	Data Base - Vertical Features	WP TS Rates & Revenues L23	1,954,506
6	SUB-TOTAL DATA BASE	L4 + L5	50,781,112
7	BNA	WP TS Rates & Revenues L24	117,929
8	Local Switching Trunk Ports	WP TS Rates & Revenues L25	143,999,357
9	Dedicated Signalling Transport	WP TS Rates & Revenues L26	12,090,924
10	TOTAL TRAFFIC SENSITIVE BASKET	L2 + L3 + L6 + L7 + L8 + L9	420,532,820
TRUNKING BASKET		VZ East TM 588 & 589	
11	VG - Non-Zoned	WP TRK Rates & Revenues , L58	1,131,316
12	VG DT-EF Rate Zone 1	WP TRK Rates & Revenues , L59	1,275,652
13	VG DT-EF Rate Zone 2	WP TRK Rates & Revenues , L60	604,813
14	VG DT-EF Rate Zone 3	WP TRK Rates & Revenues , L61	932,732
15	SUB-TOTAL VG Switched	L11 + L12 + L13 + L14	3,944,513
16	Hi-Cap/DDS (excluding DS1 & DS3)	WP TRK Rates & Revenues , L63	12,041,822
17	DS1 Non-Zoned	WP TRK Rates & Revenues , L65	1,904,457
18	DS1 Rate Zone 1	WP TRK Rates & Revenues , L66	5,833,605
19	DS1 Rate Zone 2	WP TRK Rates & Revenues , L67	3,224,523
20	DS1 Rate Zone 3	WP TRK Rates & Revenues , L68	12,599,889
21	SUB-TOTAL DS1	L17 + L18 + L19 + L20	23,562,474
22	DS3 Non-Zoned	WP TRK Rates & Revenues , L70	652,911

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Ln	Description	Source	(A) Existing Revenues
23	DS3 Rate Zone 1	WP TRK Rates & Revenues , L71	637,638
24	DS3 Rate Zone 2	WP TRK Rates & Revenues , L72	369,563
25	DS3 Rate Zone 3	WP TRK Rates & Revenues , L73	2,009,730
26	SUB-TOTAL DS3	L22 + L23 + L24 + L25	3,669,842
27	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L16 + L21 + L26	39,274,138
28	Tandem Non-Zoned	WP TRK Rates & Revenues , L53	96,833,745
29	Tandem Switched Access Rate Zone 1	WP TRK Rates & Revenues , L54	33,200,616
30	Tandem Switched Access Rate Zone 2	WP TRK Rates & Revenues , L55	4,747,377
31	Tandem Switched Access Rate Zone 3	WP TRK Rates & Revenues , L56	39,095,210
32	SUB-TOTAL TANDEM SWITCHED ACCESS	L28 + L29 + L30 + L31	173,876,948
33	Interconnection	WP TRK Rates & Revenues , L51	0
34	Switched Access Signalling	WP TRK Rates & Revenues , L74	0
35	TOTAL TRUNKING BASKET	L15 + L27 + L32 + L33 + L34	217,095,599

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Ln	Description	Source	(A) Existing Revenues
INTEREXCHANGE BASKET		VZ East TM 588 & 589	
36	TOTAL INTEREXCHANGE BASKET	WP IX Rates & Revenues L3	895,198
SPECIAL ACCESS BASKET		VZ East TM 588 & 589	
37	VG/WATS, Met, Tgh	WP SA Rates & Revenues - A, L33	20,284,677
38	Audio & Video	WP SA Rates & Revenues - A, L34	30,095,894
39	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues - A, L36	331,381,160
40	DS1 Non-Zoned	WP SA Rates & Revenues - A, L38	59,073,448
41	DS1 Rate Zone 1	WP SA Rates & Revenues - A, L39	296,848,676
42	DS1 Rate Zone 2	WP SA Rates & Revenues - A, L40	152,990,143
43	DS1 Rate Zone 3	WP SA Rates & Revenues - A, L41	336,824,412
44	SUB-TOTAL DS1	L40 + L41 + L42 + L43	845,736,679
45	DS3 Non-Zoned	WP SA Rates & Revenues - A, L43	29,814,708
46	DS3 Rate Zone 1	WP SA Rates & Revenues - A, L44	139,608,967
47	DS3 Rate Zone 2	WP SA Rates & Revenues - A, L45	43,341,788
48	DS3 Rate Zone 3	WP SA Rates & Revenues - A, L46	66,849,213
49	SUB-TOTAL DS3	L45 + L46 + L47 + L48	279,614,676
50	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L39 + L44 + L49	1,456,732,515
51	Wideband	WP SA Rates & Revenues - A, L47	161,638
52	Total Special Access	L37 + L38 + L50 + L51	1,507,274,724
53	TOTAL VERIZON - EAST	L1 + L10 + L35 + L36 + L52	4,513,823,837

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,369,317,736	1,292,240	0.0546%
213,483,342	0	0.0000%
60,156	0	0.0000%
48,826,606	0	0.0000%
1,954,506	0	0.0000%
50,781,112	0	0.0000%
117,929	0	0.0000%
143,999,357	0	0.0000%
12,090,924	0	0.0000%
420,532,820	0	0.0000%
1,131,316	0	0.0000%
1,275,652	0	0.0000%
604,813	0	0.0000%
932,732	0	0.0000%
3,944,513	0	0.0000%
12,041,822	0	0.0000%
1,904,457	0	0.0000%
5,833,605	0	0.0000%
3,224,523	0	0.0000%
12,599,889	0	0.0000%
23,562,474	0	0.0000%
652,911	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
637,638	0	0.0000%
369,563	0	0.0000%
2,009,730	0	0.0000%
3,669,842	0	0.0000%
39,274,138	0	0.0000%
96,833,745	0	0.0000%
33,200,616	0	0.0000%
4,747,377	0	0.0000%
39,095,210	0	0.0000%
173,876,948	0	0.0000%
0	0	0.0000%
0	0	0.0000%
217,095,599	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
895,198	0	0.0000%
20,284,677	0	0.0000%
30,095,894	0	0.0000%
331,381,160	0	0.0000%
59,073,448	0	0.0000%
296,848,676	0	0.0000%
152,990,143	0	0.0000%
336,824,412	0	0.0000%
845,736,679	0	0.0000%
29,814,708	0	0.0000%
139,608,967	0	0.0000%
43,341,788	0	0.0000%
66,849,213	0	0.0000%
279,614,676	0	0.0000%
1,456,732,515	0	0.0000%
161,638	0	0.0000%
1,507,274,724	0	0.0000%
4,515,116,077	1,292,240	0.0286%