

VERIZON - EAST - TRANSMITTAL NO. 621

Appendix A: TRS Exogenous Cost Update (BNTR9165.WK4)

REDISTRIBUTION OF USAC RECEIPTS BASED ON NEED FOR THE PURPOSE F

Line No.	Jurisdiction	USAC Needed A Cap1, r650	USAC Receipts By Jurisdiction B WP USAC Receipts	Total Under Recovery (PICC) C = If A > B, A - B, 0	Pooled USAC D = B - A	Total USAC From Net Givers E = IF B > A, B - A, 0
1	DC	0	0	0	0	0
2	MD	0	2,682,118	0	2,682,118	2,682,118
3	VA	1,787,637	11,508,473	0	9,720,836	9,720,836
4	WV	12,232,261	7,907,106	4,325,155	(4,325,155)	0
5	DE	0	258,408	0	258,408	258,408
6	NJ	0	0	0	0	0
7	PA	0	9,568,571	0	9,568,571	9,568,571
8	NXTR	0	14,739,198	0	14,739,198	14,739,198
9	TOTALS	14,019,898	46,663,874	4,325,155	32,643,976	36,969,131

WORKPAPER USAC REDISTRIBUTION

PICC REDUCTION OR ELIMINATION

% Share of Reallocated USAC Receipts F IF D L9 < 0, C / C L9, E / E L9	Redistributed Pooled USAC (or Under-recovery) G = F * D LINE 9	Final Adjusted USAC Receipts H = A + G
0.0000%	0	0
7.2550%	2,368,327	2,368,327
26.2945%	8,583,560	10,371,196
0.0000%	0	12,232,261
0.6990%	228,176	228,176
0.0000%	0	0
25.8826%	8,449,109	8,449,109
39.8689%	13,014,805	13,014,805
100.0000%	32,643,976	46,663,874