

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,512.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service (Workpaper II, Line II.B.)	\$145,064.00	

COST DETAILS

CUSTOMER: FAA FTL, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,512.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service		
A.	Total Monthly Capital Costs		\$1,503.42
B.	Present Worth of Capital Costs	\$145,064.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service						TOTAL
FIELD					INCOME	MONTHLY
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	COST
85	Aerial Fiber					
	Cable	\$10,178.45	\$50.86	\$56.45	\$26.78	\$134.09
845	Buried Fiber					
	Cable	\$47,395.02	\$218.16	\$265.63	\$126.00	\$609.79
845	Buried Fiber					
	Cable	\$56,141.53	\$258.42	\$314.65	\$149.26	\$722.33
257	Labor to install					
	premise					
	Electronics	\$2,307.61	\$22.39	\$10.13	\$4.69	\$37.21
		\$116,022.61	\$549.83	\$646.86	\$306.73	\$1,503.42

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

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FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
85	Aerial Fiber Cable	1	\$4,574.79	\$4,974.12	\$629.54	\$10,178.45
845	Buried Fiber Cable	1	\$5,157.32	\$33,428.23	\$8,809.47	\$47,395.02
845	Buried Fiber Cable	1	\$9,550.60	\$37,283.15	\$9,307.78	\$56,141.53
257	Labor to install premise Electronics	1	\$0.00	\$1,795.32	\$512.29	\$2,307.61
			\$19,282.71	\$77,480.82	\$19,259.08	\$116,022.61