

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,512.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service (Workpaper II, Line II.B.)	\$145,064.00	

COST DETAILS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,512.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service		
A.	Total Monthly Capital Costs		\$1,503.42
B.	Present Worth of Capital Costs	\$145,064.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service						TOTAL
FIELD					INCOME	MONTHLY
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>TAXES</u>	<u>COST</u>
85	Aerial Fiber Cable	\$10,178.45	\$50.86	\$56.45	\$26.78	\$134.09
845	Buried Fiber Cable	\$47,395.02	\$218.16	\$265.63	\$126.00	\$609.79
845	Buried Fiber Cable	\$56,141.53	\$258.42	\$314.65	\$149.26	\$722.33
257	Labor to install premise Electronics	\$2,307.61	\$22.39	\$10.13	\$4.69	\$37.21
		<u>\$116,022.61</u>	<u>\$549.83</u>	<u>\$646.86</u>	<u>\$306.73</u>	<u>\$1,503.42</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: LA05-A509-00

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
85	Aerial Fiber Cable	1	\$4,574.79	\$4,974.12	\$629.54	\$10,178.45
845	Buried Fiber Cable	1	\$5,157.32	\$33,428.23	\$8,809.47	\$47,395.02
845	Buried Fiber Cable	1	\$9,550.60	\$37,283.15	\$9,307.78	\$56,141.53
257	Labor to install premise Electronics	1	\$0.00	\$1,795.32	\$512.29	\$2,307.61
			<u>\$19,282.71</u>	<u>\$77,480.82</u>	<u>\$19,259.08</u>	<u>\$116,022.61</u>