

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,672.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service (Workpaper II, Line II.B.)	\$19,246.00	

COST DETAILS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,672.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service		
A.	Total Monthly Capital Costs		\$399.81
B.	Present Worth of Capital Costs	\$19,246.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service						TOTAL
FIELD					INCOME	MONTHLY
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>TAXES</u>	<u>COST</u>
85	Underground Fiber Cable	\$13,074.96	\$62.43	\$72.13	\$34.22	\$168.78
822	Aerial Fiber Cable	\$12,587.65	\$62.90	\$69.81	\$33.11	\$165.82
257	Labor to install electronics at premise	\$4,047.11	\$39.24	\$17.75	\$8.22	\$65.21
		<u>\$29,709.72</u>	<u>\$164.57</u>	<u>\$159.69</u>	<u>\$75.55</u>	<u>\$399.81</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
85	Underground Fiber Cable	1	\$6,262.93	\$5,056.98	\$1,755.05	\$13,074.96
822	Aerial Fiber Cable	1	\$6,139.86	\$5,316.17	\$1,131.62	\$12,587.65
257	Labor to install electronics at premise	1	\$0.00	\$3,159.96	\$887.15	\$4,047.11
			<u>\$12,402.79</u>	<u>\$13,533.11</u>	<u>\$3,773.82</u>	<u>\$29,709.72</u>