

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,672.00	
II. Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service (Workpaper II, Line II.B.)	\$19,246.00	

COST DETAILS

CUSTOMER: FAA FTL, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,672.00	
II.	Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service		
A.	Total Monthly Capital Costs		\$399.81
B.	Present Worth of Capital Costs	\$19,246.00	

# MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

Special Construction of fiber facilities for DS1 Alternate Serving Wire Center Diversity Service						TOTAL
FIELD					INCOME	MONTHLY
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	COST
85	Underground					
	Fiber Cable	\$13,074.96	\$62.43	\$72.13	\$34.22	\$168.78
822	Aerial Fiber					
	Cable	\$12,587.65	\$62.90	\$69.81	\$33.11	\$165.82
257	Labor to install					
	electronics at					
	premise	\$4,047.11	\$39.24	\$17.75	\$8.22	\$65.21
		\$29,709.72	\$164.57	\$159.69	\$75.55	\$399.81

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL05-6634-00

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
85	Underground Fiber Cable	1	\$6,262.93	\$5,056.98	\$1,755.05	\$13,074.96
822	Aerial Fiber Cable	1	\$6,139.86	\$5,316.17	\$1,131.62	\$12,587.65
257	Labor to install electronics at premise	1	\$0.00	\$3,159.96	\$887.15	\$4,047.11
			\$12,402.79	\$13,533.11	\$3,773.82	\$29,709.72