

**Case Number:** TX0502393.01  
**Jurisdiction:** TX  
**Customer Name:** Nextel  
**Service:** Special Construction  
**Contract Length:** Lump Sum

## Viccs Special Construction Summary

### Rate Element: Special Construction

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	6077.4225		6077.4225
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	176.3566		176.3566
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>6253.7791</b>		<b>6253.7791</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUN1405_1	0.0282	0.0282	
12	Annual Cost of Money		0.1058	0.1058	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

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## Viccs Special Construction Capital

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Primary Route</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0	0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	5575.56	5575.56
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUN1405_1)	0	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUN1405_1)	0.003821232	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUN1405_1)	0.008816211	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUN1405_1)	0.016666667	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUN1405_1)	0.001788928	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUN1405_1)	0.004127351	
10	Property Tax Factor	PROP_TAX_FACTORS_JUN1405_1	0.000629792	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.95745915	
13	Depreciation New Reusable \$	L1*L4*L12	0	0
14	Income Tax New Reusable \$	L1*L5*L12	0	0
15	Return New Reusable \$	L1*L6*L12	0	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0	0
18	Return Existing Reusable \$	L2*L6*L12	0	0
19	Depreciation New NonReusable \$	L3*L7*L12	4363.568849	4363.568849
20	Income Tax New NonReusable \$	L3*L8*L12	468.3665859	468.3665859
21	Return New NonReusable \$	L3*L9*L12	1080.598771	1080.598771
22				
23	Total Depreciation	L13+L16+L19	4363.568849	4363.568849
24	Total Income Tax	L14+L17+L20	468.3665859	468.3665859
25	Total Return \$	L15+L18+L21	1080.598771	1080.598771
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	164.8883	164.8883
27				
28	Total Present Value Capital	Sum(L23...L26)	6077.4225	6077.4225

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## ViCCS Investment and Loading

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Primary Route</u>	<u>Total</u>
1	New \$	VICCS Input	261	261
2	New Reusability %	VICCS Input	0	
3	Existing \$		0	0
4	Existing Reusability %	VICCS Input	0	
5	EFI	TLOAD(EFI_FACTORS_JUL2104_1)	0	
6	Power & Common	TLOAD(EFI_FACTORS_JUL2104_1)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	261	261
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0	0
11	Supplemental Loading New \$	VICCS Input	0	0
12	Supplemental Loading Existing \$	VICCS Input		0
13	Labor Loading Reusable \$	VICCS Input	0	0
14	Labor Loading Non-Reusable \$	VICCS Input	5314.56	5314.56
15				
16	Total Loaded Investment	SUM(L7...L14)	5575.56	5575.56
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_JUN0805_1	021-OUTSIDE_PLANT_ENGR= \$75.92	
21	Installation Labor Rate	LABOR_RATES_JUN0805_1	111-CONSTR_PLACER= \$72.76	

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