

Service Name: Generic
Case Number: 2005-335876.01
Customer Name: AWL/Cingular
Contract:
 Special Construction

Capital Expense	Direct	Shared	Total
Depreciation	\$12,965.04	\$0.00	\$12,965.04
COM	\$3,955.54	\$0.00	\$3,955.54
Income Tax	\$1,835.32	\$0.00	\$1,835.32
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$18,755.89	\$0.00	\$18,755.89

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$18,755.89	\$0.00	\$18,755.89
GRL	\$1,156.94	\$0.00	\$1,156.94
Lump Sum with GRL	\$19,912.82	\$0.00	\$19,912.82
12 Month Payment			\$1,762.25
36 Month Payment			\$654.28
60 Month Payment			\$435.44

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%