

Case Number: FL0503383.01
Jurisdiction: FL
Customer Name: Sprint PCS Largo
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	18149.197	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	526.0826	
8	Total Lump Sum Cost w/ GRL	L1+L7	18675.279	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUN1405_1	0.02817	0.0282
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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 VICCS Version 2.1.2

Total

18149.197

526.0826

18675.279

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Viccs Special Construction Capital

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	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUN1405_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUN1405_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUN1405_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUN1405_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUN1405_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUN1405_1)
10	Property Tax Factor	PROP_TAX_FACTORS_JUN1405_1
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-1)})$
13	Depreciation New Reusable \$	$L1*L4*L12$
14	Income Tax New Reusable \$	$L1*L5*L12$
15	Return New Reusable \$	$L1*L6*L12$
16	Depreciation Existing Reusable \$	$L2*L4*L12$
17	Income Tax Existing Reusable \$	$L2*L5*L12$
18	Return Existing Reusable \$	$L2*L6*L12$
19	Depreciation New NonReusable \$	$L3*L7*L12$
20	Income Tax New NonReusable \$	$L3*L8*L12$
21	Return New NonReusable \$	$L3*L9*L12$
22		
23	Total Depreciation	$L13+L16+L19$
24	Total Income Tax	$L14+L17+L20$
25	Total Return \$	$L15+L18+L21$
26	Total Property Tax \$	$(L16...)*L10*L12$
27		
28	Total Present Value Capital	$Sum(L23...L26)$

<u>45C Buried Copper Cable #1</u>	<u>45C Buried Copper Cable #2</u>	<u>4C Conduit #1</u>	<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>
0	0	0	0	0
0	0	0	0	0
1584.603146	1134.160528	1203.94	1023.29	10662.62883
0.004589846	0.004589846	0.001835938	0.001835938	0.003638496
0.002397945	0.002397945	0.00272172	0.00272172	0.002456148
0.005836297	0.005836297	0.006624324	0.006624324	0.005977954
0.016666667	0.016666667	0.016666667	0.016666667	0.016666667
0.001807745	0.001807745	0.001807745	0.001807745	0.001807745
0.004399823	0.004399823	0.004399823	0.004399823	0.004399823
0.000693333	0.000693333	0.000693333	0.000693333	0.000693333
46.30204645	46.30204645	46.30204645	46.30204645	46.30204645
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1222.839474	875.2325574	929.08143	789.6736851	8228.358922
132.6349045	94.93182801	100.7725293	85.65171146	892.4863997
322.8166469	231.0521089	245.26764	208.4654744	2172.199453
1222.839474	875.2325574	929.08143	789.6736851	8228.358922
132.6349045	94.93182801	100.7725293	85.65171146	892.4863997
322.8166469	231.0521089	245.26764	208.4654744	2172.199453
50.8701	36.4096	38.6498	32.8504	342.2994
1729.1611	1237.6261	1313.7714	1116.6413	11635.3442

<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0
0	0
1023.300528	16631.923
0.003638496	
0.002456148	
0.005977954	
0.016666667	
0.001807745	
0.004399823	
0.000693333	
46.30204645	
0	0
0	0
0	0
0	0
0	0
0	0
789.6818096	12834.868
85.65259267	1392.13
208.4676192	3388.2689
789.6818096	12834.868
85.65259267	1392.13
208.4676192	3388.2689
32.8507	533.93
1116.6527	18149.197

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Contract Length: 60



ViCCS Investment and Loading

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>45C Buried Copper Cable #1</u>
1	New \$	VICCS Input	575.08
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	1.052798125
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	1180.523146
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	Reusable \$	VICCS Input	404.08
15			
16	Total Loaded Investment	SUM(L7...L14)	1584.603146
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_JUN0805_1	\$72.09
21	Installation Labor Rate	LABOR_RATES_JUN0805_1	111-CONSTR_PLACER= \$51.98

<u>45C Buried Copper Cable #2</u>	<u>4C Conduit #1</u>	<u>4C Conduit #2</u>
0.01	436	0.01
0	0	0
0	0	0
0	0	0
1.052798125	0	0
0	0	0
0	0	0
0.020527981	436	0.01
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
1134.14	767.94	1023.28
1134.160528	1203.94	1023.29
1	1	1
\$127.91	\$72.09	\$127.91
121-CONSTR_SPLICER= \$55.43	111-CONSTR_PLACER= \$51.98	\$72.09

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<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
3857.88	0.01	4868.99
0	0	
0	0	0
0	0	
1.052798125	1.052798125	
0	0	
0	0	0
7919.44883	0.020527981	9536.023
0	0	0
0	0	0
0	0	0
		0
0	0	0
2743.18	1023.28	7095.9
10662.62883	1023.300528	16631.923
1	1	
\$72.09	\$127.91	
111-CONSTR_PLACER= \$51.98	\$72.09	