

Telecommunications Relay Service  
 Net Exogenous

<u>LINE</u>	<u>DESCRIPTION</u>	Qwest COMMON <u>LINE</u> (A)	Qwest SPECIAL <u>ACCESS</u> (B)	Qwest EXCLUDED <u>SERVICES</u> (C)	<u>TOTAL</u> (D)
1	"R" Value for 2003 Filing	1,171,577,559	72,389,906	626,266,378	1,870,233,843
2	"R" Value Percent to Total for 2003 (Line 1A / Line 1D, etc.)	62.64%	3.87%	33.49%	100.00%
3	Outstanding 2003 Exogenous recovered in 2004 Annual "True Up" Amount	870,038	53,758	465,078	1,388,874
4	"R" Value for 2004 Filing	1,063,902,273	65,423,916	1,051,774,137	2,181,100,326
5	"R" Value Percent to Total for 2004	48.78%	3.00%	48.22%	100.00%
6	"R" Value for 2005 Filing	970,971,852	131,445,328	1,384,349,869	2,486,767,049
7	"R" Value Percent to Total for 2005 (Line 6A / Line 6D, etc.)	39.05%	5.29%	55.67%	100.00%
8	Total 2004 TRS Contribution	2,627,968	355,761	3,746,790	6,730,519
9	Total 2005 TRS Contribution Revised 6-28-2005	3,920,434	530,729	5,589,505	10,040,668
10	2005 Exogenous Impact (Line 9A - Line 8A, etc)	1,292,466	174,968	1,842,715	3,310,149
11	Reversal of 2003 True-Up	(510,646)	(69,129)	(728,046)	(1,307,820)
12	2005 Annual Exogenous Impact (Line 10A + Line 11A, etc) Revised	781,820	105,839	1,114,670	2,002,329
13	Original 2005 Annual Exogenous Impact (Workpaper 4 Transmittal No. 243)	531,580	71,963	757,893	1,361,435
14	Diff Between 6-16-2005 filing and now (Line 12A - Line 13A, etc.)	250,240	33,876	356,777	640,894
15	Gross - Up for 12 month recovery over 10 months (Line 14*12/10)	300,289	40,652	428,132	769,072

Sources

Line 8: Revenues from FCC Form 499-A, Telecommunications Reporting Worksheet, filed April 1, 2004, Line 420d x TRS Factor of .00356, DA 04-1258  
 Line 9: Revenues from FCC Form 499-A, Telecommunications Reporting Worksheet, filed April 1, 2005, Line 420d x Proposed TRS Factor of .00528, NECA Letter 4-25-2005  
 Line 11: (Line 3 / Revenues from FCC Form 499-A, Telecommunications Reporting Worksheet, filed April 1, 2004, Line 420d)  
 \* Revenues from FCC Form 499-A, Telecommunications Reporting Worksheet, filed April 1, 2005, Line 420d

Notes