

Case Number: VA0501383.01
Jurisdiction: VAW
Customer Name: Verizon Wireless
Service: Special Construction
Contract Length: [User - please input # of months here]



Viccs Special Construction Capital

Rate Element: Special Construction Site 10

	<u>Description</u>	<u>Source</u>	<u>Fiber</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	22742.578
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_APR1505_1)	0.0036719
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_APR1505_1)	0.0024801
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_APR1505_1)	0.0059541
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_APR1505_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_APR1505_1)	0.0018303
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_APR1505_1)	0.004394
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	0.0003989
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$	46.302046
13	Depreciation New Reusable \$	L1*L4*L12	0
14	Income Tax New Reusable \$	L1*L5*L12	0
15	Return New Reusable \$	L1*L6*L12	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0
18	Return Existing Reusable \$	L2*L6*L12	0
19	Depreciation New NonReusable \$	L3*L7*L12	17550.465
20	Income Tax New NonReusable \$	L3*L8*L12	1927.3222
21	Return New NonReusable \$	L3*L9*L12	4627.0564
22			
23	Total Depreciation	L13+L16+L19	17550.465
24	Total Income Tax	L14+L17+L20	1927.3222
25	Total Return \$	L15+L18+L21	4627.0564
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	420.0725
27			
28	Total Present Value Capital	Sum(L23...L26)	24524.916

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Total

0

0

22742.578

0

0

0

0

0

0

17550.465

1927.3222

4627.0564

17550.465

1927.3222

4627.0564

420.0725

24524.916

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Viccs Special Construction Summary

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		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	24524.916	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	958.9582	
8	Total Lump Sum Cost w/ GRL	L1+L7	25483.8742	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.03763	0.0376
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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Total

24524.916

958.9582

25483.8742

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ViCCS Investment and Loading

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	<u>Description</u>	<u>Source</u>	<u>Fiber</u>	<u>Total</u>
1	New \$	VICCS Input	714	714
2	New Reusability %	VICCS Input	0	
3	Existing \$		0	0
4	Existing Reusability %	VICCS Input	0	
5	EFI	4_1)	1.052798125	
6	Power & Common	4_1)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	1465.697861	1465.6979
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0	0
11	\$	VICCS Input	0	0
12	Existing \$	VICCS Input		0
13	Labor Loading Reusable \$	VICCS Input	0	0
14	Reusable \$	VICCS Input	21276.88	21276.88
15				
16	Total Loaded Investment	SUM(L7...L14)	22742.57786	22742.578
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$69.97	
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	121 - CONSTR SPLICER= \$58.3	

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