

Service Name: Generic

Case Number: MI0501165.01

Customer Name: Alltel

Contract:

Rate Element #1

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$10,640.36	\$0.00	\$10,640.36
COM	\$2,849.49	\$0.00	\$2,849.49
Income Tax	\$1,003.84	\$0.00	\$1,003.84
Property Tax	\$556.32	\$0.00	\$556.32
Total	\$15,050.01	\$0.00	\$15,050.01

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$15,050.01	\$0.00	\$15,050.01
GRL	\$215.39	\$0.00	\$215.39
Lump Sum with GRL	\$15,265.40	\$0.00	\$15,265.40
12 Month Payment			\$1,350.96
36 Month Payment			\$501.58
60 Month Payment			\$333.81

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%