

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: FL05-4233-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,592.00	
II. Special Construction of facilities for DS1 Alternate Serving Wire Center Service (Workpaper II, Line II.B.)	\$11,135.00	

COST DETAILS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: FL05-4233-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,592.00	
II.	Special Construction of facilities for DS1 Alternate Serving Wire Center Service		
A.	Total Monthly Capital Costs		\$159.64
B.	Present Worth of Capital Costs		\$11,135.00

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: FL05-4233-00

Special Construction of facilities for DS1 Alternate Serving Wire Center Service

FIELD						TOTAL MONTHLY COST
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>INCOME TAXES</u>	
257	Labor to install electronics at premise	\$10,000.00	\$96.06	\$43.45	\$20.13	\$159.64
		<u>\$10,000.00</u>	<u>\$96.06</u>	<u>\$43.45</u>	<u>\$20.13</u>	<u>\$159.64</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: FL05-4233-00

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
257	Labor to install electronics at premise	1	\$0.00	\$10,000.00	\$0.00	\$10,000.00
			\$0.00	\$10,000.00	\$0.00	\$10,000.00