Warwick Valley Telephone Company
JSI Tariff FCC No. 1 - Transmittal No. 108
Federal Universal Service Charge (FUSC) Rates
Proposed Rates for Third Quarter 2005

Attachment 1 - Schedule 1

Line	End User Access Rate Description	FUSC Rate Tariff Section	Old Rate (Through June 30, 2005) - Input	**New Rates for July, 2005 - Per Sch. 2**	Change
	(A)	(B)	(C)	**(D)**	(E)
1	Per Residential Line or Trunk	Sec. 17.1.3(B)(1)	**$0.72**	**$0.66**	-$0.06
2	Per Single Line Business Line or Trunk	Sec. 17.1.3(B)(2)	**$0.72**	**$0.66**	-$0.06
3	Per Multiline Business Line or Trunk	Sec. 17.1.3(B)(3)	**$0.88**	**$0.81**	-$0.07
4	Per Centrex Line	Sec. 17.1.3(B)(4)	**$0.10**	**$0.09**	-$0.01
5	Per Basic Rate ISDN (BRI) Line	Sec. 17.1.3(B)(5)	**$0.80**	**$0.73**	-$0.07
6	Per Primary Rate ISDN (PRI) Arrangement	Sec. 17.1.3(B)(6)	**$4.40**	**$4.05**	-$0.35
7	Per ISDN-BRI End User Port	Sec. 17.1.3(B)(7)	**$0.25**	**$0.23**	-$0.02
8	Per ISDN-PRI End User Port	Sec. 17.1.3(B)(8)	**$1.23**	**$1.13**	-$0.10

Calculation of FUSC for All Other End User Charges

9	All Other Interstate Recurring and Nonrecurring Charges Billed to End Users	Sec. 17.1.3(A)	**11.1%**	**10.2%**	-0.90%

DA 05-1664

FCC PROPOSED 2nd Quarter 2005 FACTOR　　**10.2%**　　　*Per DA 05-1664   Released June 14, 2005*

Line	End User Access Rate Description	Tariff Section for End User Access Rate	End User Rate	Number of Charges that Apply	End User Access Charge or ISDN Port Charges Billed	Corresponding FUSC Rate Section	Factor	FUSC Rate - if Based on Direct Factor	FUSC Rate - Based on Interim Waiver - Per Schedule 3	**FUSC Rate Applied per Service**
	(A)	(B)	(C)	(D)	(E) = (C)*(D)	(F)	(G)	(H) = (E)*(G)	(I)	**(J) = (D)*(I) or (H)**
1	Per Residential Line or Trunk	Section 17.1.2(A)	**$6.50**	1	$6.50	Sec. 17.1.3(A)(1)	10.2%	**$0.66**		**$0.66**
2	Per Single Line Business Line or Trunk	Section 17.1.2(B)	**$6.50**	1	$6.50	Sec. 17.1.3(A)(2)	10.2%	**$0.66**		**$0.66**
3	Per Multiline Business Line or Trunk	Section 17.1.2(C)	**$7.18**	1	$7.18	Sec. 17.1.3(A)(3)			**$0.81**	**$0.81**
	Per Centrex Line	Section 17.1.2(C)	$7.18	1	$7.18	Sec. 17.1.3(A)(4)			**$0.09**	**$0.09**
5	Per Basic Rate ISDN (BRI) Line	Section 17.1.2(C)	$7.18	1	$7.18	Sec. 17.1.3(A)(5)	10.2%	**$0.73**		**$0.73**
6	Per Primary Rate ISDN (PRI) Arrangement	Section 17.1.2(C)	$7.18	5	$35.90	Sec. 17.1.3(A)(6)	10.2%	**$3.66**	**$0.81**	**$4.05**
7	Per ISDN-BRI End User Port	Section 17.1.4(A)	**$2.21**	1	$2.21	Sec. 17.1.3(A)(7)	10.2%	**$0.23**		**$0.23**
8	Per ISDN-PRI End User Port	Section 17.1.4(B)	**$11.05**	1	$11.05	Sec. 17.1.3(A)(8)	10.2%	**$1.13**		**$1.13**

Calculation of FUSC for Special Access and Other End User Charges

9	FUSC Factor Applicable to all Other Interstate Charges Billed to End Users		Sec. 17.1.3(B)	**10.2%**

	Description	Source		Variable	Value
	(A)	**(B)**		**(C)**	**(D)**
1	Gross Up Factor	x = (c(a+b))/(a+(b/d)) [see bottom of page]		x	11.3%
2	Combined Multiline Business Lines Excluding Cenrex	Line 22		a	3,587
3	Centrex Lines	Line 23		b	425
4	FUSC Factor	Per DA 05-1664 Released June 14, 2005		c	**10.2%**
5	Multiline EUCL to Centrex Factor	Per DA 03-689, 3/7/03		d	9
6	Multiline EUCL - JSI Tariff FCC No. 1 Sec. 17.1.2	Sch 2 Line 3 Col C		e	**$7.18**
7	Multiline FUSC Rate Without Gross-Up	Line 4 X Line 6 (Rounded)			$0.730
8	Multiline FUSC Rate Grossed-Up	**Line 1 X Line 6 --> to Sch 2, Col (I) Ln 3**			$0.810
9	Centrex Rate	Line 8 / Line 5			$0.090
10	Centrex Rate-Rounded Up	**Line 12 Rounded Up --> to Sch 2, Col (I) Ln 4**			$0.090
11	Effective Ratio - Multiline to Centrex	Line 8 / Line 10			9.00
12	Primary Rate ISDN	**Line 8 X 5 --> to Sch 2, Col (J) Ln 6**			$4.050

			Combined Lines From Col J	Rate	Revenue
	Proof		(E)	(F)	(G)
13	Monthly FUSC for Multiline Bus/BRI/PRI Lines	Lines from Line 23, Rate from Line 8	3,587	$0.810	$2,905.47
14	Monthly FUSC from Centrex lines.	Lines from Line 23, Rate from Line 10	425	$0.090	$38.25
15	Monthly FUSC for Adjusted Multiline	Sum Lines 13-15			$2,943.72
16	Rounding				$14.96
17	Required FUSC Charges Without Centrex Adjustment	Lines from Line 23, Rate from Line 7	4,012	$0.730	$2,928.76

			New York	New Jersey	Combined
	Multiline Business Line Data for Calculation of Centrex Rate		(H)	(I)	(J)
18	Multiline Business Lines - Excluding Centrex	Customer Records	**2,713**	**838**	3,551
19	Multiline Business Lines - BRI	Customer Records	**26**	**10**	36
20	ISDN PRI Arrangements	Customer Records	**-**	**-**	-
21	ISDN PRI Equivalent Multi-Line Lines	Line 21 * 5	-	-	-
22	Combined Multiline Business Lines - Excluding Centrex	Line 19 + Line 20 + Line 22	2,739	848	3,587
23	Centrex Lines - Business	Customer Records	**425**	**0**	425
24	Total Multiline Business Lines Before Centrex Adjmt	Line 23 + Line 24	3,164	848	4,012
25	Adjusted Centrex Lines	Line 24 / 9 - Rounded Down	47	-	47
26	Centrex Adjustment	Line 24 - Line 26	378	-	378
27	Adjusted Multiline Count	Line 24 - Line 27	2,786	848	3,634

Gross-Up Formula Development:
c(e(a+b)) = xe(a+b/d); c(e(a+b)) = xe(a+b/d); x = (c(a+b))/(a+(b/d))   *Note: Variables match lines 1 through 6*