

Supplemental TRP
VERIZON - EAST - TRANSMITTAL NOS. 588 & 589
Appendix A: 2005 Annual Filing (BNTRAN05.WK4)

Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
VZ East TM 525		
1 End User Common Line	WP CL Rates & Revenues, L2	1,256,408,927
2 Common Line per MOU	WP CL Rates & Revenues, L1	0
3 PICC Common Line	WP CL Rates & Revenues, L3	0
4 Other Common Line	WP CL Rates & Revenues, L4	19,250,827
5 Total Common Line	Sum of L1 . . L4	1,275,659,754
<u>Traffic Sensitive Basket</u>		
VZ East TM 524		
6 Local Switching	WP TS Rates & Revenues, L1	133,191,631
7 Information	WP TS Rates & Revenues, L2	33,566
8 Database Access	WP TS Rates & Revenues, L3	28,396,341
9 Billing Name and Address	WP TS Rates & Revenues, L6	72,084
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L7	83,420,263
11 STP Port Terminations	WP TS Rates & Revenues, L8	9,733,824
12 Total Traffic Sensitive	Sum of L6 . . L11	254,847,709
<u>Trunking Basket</u>		
VZ East TM 469		
13 Interconnection Charge	WP TRK Rates & Revenues, L1	0
14 Tandem	WP TRK Rates & Revenues, L2	103,356,380
15 VoiceGrade	WP TRK Rates & Revenues, L7	2,694,860
16 High Cap	WP TRK Rates & Revenues, L12	26,047,572
17 Signalling Interconnection	WP TRK Rates & Revenues, L24	0
18 Total Trunking	Sum of L13 . . L17	132,098,812
<u>Interexchange Basket</u>		
VZ East TM 459 & 460		
19 Total Interexchange	WP IX Rates & Revenues, L1	816,984
<u>Special Access Basket</u>		
VZ East TM 524		
20 VoiceGrade,WATS,Met&Tgh	WP SA Rates & Revenues, L1	8,375,809

21 Audio & Video	WP SA Rates & Revenues, L2	14,591,607
22 High Cap	WP SA Rates & Revenues, L3	900,744,065
23 Wideband	WP SA Rates & Revenues, L15	161,638
24 Total Special Access	Sum of L20 . . L23	923,873,119

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,249,977,847	(6,431,080)	-0.5119%
0	0	0.0000%
0	0	0.0000%
19,250,827	0	0.0000%
1,269,228,674	(6,431,080)	-0.5041%
133,191,541	(90)	-0.0001%
33,566	0	0.0000%
28,406,355	10,014	0.0353%
72,084	0	0.0000%
83,420,263	0	0.0000%
9,733,824	0	0.0000%
254,857,633	9,924	0.0039%
0	0	0.0000%
101,829,888	(1,526,492)	-1.4769%
2,813,246	118,386	4.3930%
27,455,669	1,408,097	5.4059%
0	0	0.0000%
132,098,803	(9)	-0.0000%
812,222	(4,762)	-0.5829%
9,198,694	822,885	9.8245%

14,637,779	46,172	0.3164%
903,438,726	2,694,661	0.2992%
161,638	0	0.0000%
927,436,837	3,563,718	0.3857%

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Description	Source	(A) Existing Revenues
<u>Common Line Basket</u>		
1 End User Common Line	VZ East TM 525 WP CL Rates & Revenues, L7	1,032,086,424
2 Common Line per MOU	WP CL Rates & Revenues, L6	0
3 PICC Common Line	WP CL Rates & Revenues, L8	0
4 Other Common Line	WP CL Rates & Revenues, L9	17,571,447
5 Total Common Line	Sum of L1 . . L4	1,049,657,871
<u>Traffic Sensitive Basket</u>		
6 Local Switching	VZ East TM 524 WP TS Rates & Revenues, L10	80,291,008
7 Information	WP TS Rates & Revenues, L11	26,590
8 Database Access	WP TS Rates & Revenues, L12	22,366,641
9 Billing Name and Address	WP TS Rates & Revenues, L15	45,845
10 Local Switching Trunk Ports	WP TS Rates & Revenues, L16	60,579,094
11 STP Port Terminations	WP TS Rates & Revenues, L17	2,357,100
12 Total Traffic Sensitive	Sum of L6 . . L11	165,666,278
<u>Trunking Basket</u>		
13 Interconnection Charge	VZ East TM 469 WP TRK Rates & Revenues, L26	0
14 Tandem	WP TRK Rates & Revenues, L27	72,576,237
15 VoiceGrade	WP TRK Rates & Revenues, L32	1,063,532
16 High Cap	WP TRK Rates & Revenues, L37	11,357,776
17 Signalling Interconnection	WP TRK Rates & Revenues, L49	0
18 Total Trunking	Sum of L13 . . L17	84,997,545
<u>Interexchange Basket</u>		
19 Total Interexchange	VZ East TM 459 & 460 WP IX Rates & Revenues, L2	82,976
<u>Special Access Basket</u>		
20 VoiceGrade,WATS,Met&Tgh	VZ East TM 524 WP SA Rates & Revenues, L17	10,942,585

21 Audio & Video	WP SA Rates & Revenues, L18	15,363,868
22 High Cap	WP SA Rates & Revenues, L19	583,767,854
23 Wideband	WP SA Rates & Revenues, L31	0
24 Total Special Access	Sum of L20 . . L23	610,074,307

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1,034,561,502	2,475,078	0.2398%
0	0	0.0000%
0	0	0.0000%
17,571,447	0	0.0000%
1,052,132,949	2,475,078	0.2358%
80,291,801	793	0.0010%
26,590	0	0.0000%
22,374,757	8,116	0.0363%
45,845	0	0.0000%
60,579,094	0	0.0000%
2,357,100	0	0.0000%
165,675,187	8,909	0.0054%
0	0	0.0000%
72,047,060	(529,177)	-0.7291%
1,131,267	67,735	6.3689%
11,818,469	460,693	4.0562%
0	0	0.0000%
84,996,796	(749)	-0.0009%
82,976	0	0.0000%
11,085,983	143,398	1.3105%

15,458,115	94,247	0.6134%
586,696,928	2,929,074	0.5018%
0	0	0.0000%
613,241,026	3,166,719	0.5191%