

VERIZON - EAST - TRANSMITTAL NOS. 588 & 589
Appendix A: 2005 Annual Filing (BNTRAN05.WK4)

REVENUE SUMMARY

Ln	Description	Source	(A) Existing Revenues
COMMON LINE BASKET		VZ East TM 525	
1	With USAC Receipts	WP CL Rates & Revenues L15	2,361,491,753
TRAFFIC SENSITIVE BASKET		VZ East TM 524	
2	Local Switching	WP TS Rates & Revenues L19	213,482,639
3	Information	WP TS Rates & Revenues L20	60,156
4	Non-Vertical Features Data Base	WP TS Rates & Revenues L22	48,815,714
5	Data Base - Vertical Features	WP TS Rates & Revenues L23	1,947,268
6	SUB-TOTAL DATA BASE	L4 + L5	50,762,982
7	BNA	WP TS Rates & Revenues L24	117,929
8	Local Switching Trunk Ports	WP TS Rates & Revenues L25	143,999,357
9	Dedicated Signalling Transport	WP TS Rates & Revenues L26	12,090,924
10	TOTAL TRAFFIC SENSITIVE BASKET	L2 + L3 + L6 + L7 + L8 + L9	420,513,987
TRUNKING BASKET		VZ East TM 469	
11	VG - Non-Zoned	WP TRK Rates & Revenues , L58	1,063,581
12	VG DT-EF Rate Zone 1	WP TRK Rates & Revenues , L59	1,218,995
13	VG DT-EF Rate Zone 2	WP TRK Rates & Revenues , L60	585,834
14	VG DT-EF Rate Zone 3	WP TRK Rates & Revenues , L61	889,982
15	SUB-TOTAL VG Switched	L11 + L12 + L13 + L14	3,758,392
16	Hi-Cap/DDS (excluding DS1 & DS3)	WP TRK Rates & Revenues , L63	11,183,858
17	DS1 Non-Zoned	WP TRK Rates & Revenues , L65	1,821,332
18	DS1 Rate Zone 1	WP TRK Rates & Revenues , L66	5,589,437
19	DS1 Rate Zone 2	WP TRK Rates & Revenues , L67	3,086,230
20	DS1 Rate Zone 3	WP TRK Rates & Revenues , L68	12,054,649
21	SUB-TOTAL DS1	L17 + L18 + L19 + L20	22,551,648
22	DS3 Non-Zoned	WP TRK Rates & Revenues , L70	652,911

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Ln	Description	Source	(A) Existing Revenues
23	DS3 Rate Zone 1	WP TRK Rates & Revenues , L71	637,638
24	DS3 Rate Zone 2	WP TRK Rates & Revenues , L72	369,563
25	DS3 Rate Zone 3	WP TRK Rates & Revenues , L73	2,009,730
26	SUB-TOTAL DS3	L22 + L23 + L24 + L25	3,669,842
27	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L16 + L21 + L26	37,405,348
28	Tandem Non-Zoned	WP TRK Rates & Revenues , L53	106,486,608
29	Tandem Switched Access Rate Zone 1	WP TRK Rates & Revenues , L54	28,888,884
30	Tandem Switched Access Rate Zone 2	WP TRK Rates & Revenues , L55	4,382,378
31	Tandem Switched Access Rate Zone 3	WP TRK Rates & Revenues , L56	36,174,747
32	SUB-TOTAL TANDEM SWITCHED ACCESS	L28 + L29 + L30 + L31	175,932,617
33	Interconnection	WP TRK Rates & Revenues , L51	0
34	Switched Access Signalling	WP TRK Rates & Revenues , L74	0
35	TOTAL TRUNKING BASKET	L15 + L27 + L32 + L33 + L34	217,096,357

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Ln	Description	Source	(A) Existing Revenues
INTEREXCHANGE BASKET		VZ East TM 459 & 460	
36	TOTAL INTEREXCHANGE BASKET	WP IX Rates & Revenues L3	899,960
SPECIAL ACCESS BASKET		VZ East TM 524	
37	VG/WATS, Met, Tgh	WP SA Rates & Revenues - A, L33	19,318,394
38	Audio & Video	WP SA Rates & Revenues - A, L34	29,955,475
39	High Cap & DDS (Excluding DS1 & DS3)	WP SA Rates & Revenues - A, L36	359,737,674
40	DS1 Non-Zoned	WP SA Rates & Revenues - A, L38	59,073,448
41	DS1 Rate Zone 1	WP SA Rates & Revenues - A, L39	296,271,643
42	DS1 Rate Zone 2	WP SA Rates & Revenues - A, L40	152,990,137
43	DS1 Rate Zone 3	WP SA Rates & Revenues - A, L41	336,824,341
44	SUB-TOTAL DS1	L40 + L41 + L42 + L43	845,159,569
45	DS3 Non-Zoned	WP SA Rates & Revenues - A, L43	29,814,708
46	DS3 Rate Zone 1	WP SA Rates & Revenues - A, L44	139,608,967
47	DS3 Rate Zone 2	WP SA Rates & Revenues - A, L45	43,341,788
48	DS3 Rate Zone 3	WP SA Rates & Revenues - A, L46	66,849,213
49	SUB-TOTAL DS3	L45 + L46 + L47 + L48	279,614,676
50	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L39 + L44 + L49	1,484,511,919
51	Wideband	WP SA Rates & Revenues - A, L47	161,638
52	Total Special Access	L37 + L38 + L50 + L51	1,533,947,426
53	TOTAL VERIZON - EAST	L1 + L10 + L35 + L36 + L52	4,533,949,483

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
2,368,025,496	6,533,743	0.2767%
213,483,342	703	0.0003%
60,156	0	0.0000%
48,826,606	10,892	0.0223%
1,954,506	7,238	0.3717%
50,781,112	18,130	0.0357%
117,929	0	0.0000%
143,999,357	0	0.0000%
12,090,924	0	0.0000%
420,532,820	18,833	0.0045%
1,131,316	67,735	6.3686%
1,275,652	56,657	4.6478%
604,813	18,979	3.2397%
932,732	42,750	4.8035%
3,944,513	186,121	4.9521%
12,041,822	857,964	7.6714%
1,904,457	83,125	4.5640%
5,833,605	244,168	4.3684%
3,224,523	138,293	4.4810%
12,599,889	545,240	4.5231%
23,562,474	1,010,826	4.4823%
652,911	0	0.0000%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
637,638	0	0.0000%
369,563	0	0.0000%
2,009,730	0	0.0000%
3,669,842	0	0.0000%
39,274,138	1,868,790	4.9961%
96,833,745	(9,652,863)	-9.0649%
33,200,616	4,311,732	14.9252%
4,747,377	364,999	8.3288%
39,095,210	2,920,463	8.0732%
173,876,948	(2,055,669)	-1.1684%
0	0	0.0000%
0	0	0.0000%
217,095,599	(758)	-0.0003%

WORKPAPER REVENUE

(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
895,198	(4,762)	-0.5291%
20,284,677	966,283	5.0019%
30,095,894	140,419	0.4688%
364,784,299	5,046,625	1.4029%
59,073,448	0	0.0000%
296,848,676	577,033	0.1948%
152,990,143	6	0.0000%
336,824,412	71	0.0000%
845,736,679	577,110	0.0683%
29,814,708	0	0.0000%
139,608,967	0	0.0000%
43,341,788	0	0.0000%
66,849,213	0	0.0000%
279,614,676	0	0.0000%
1,490,135,654	5,623,735	0.3788%
161,638	0	0.0000%
1,540,677,863	6,730,437	0.4388%
4,547,226,976	13,277,493	0.2928%