

REALLOCATION OF SHARED INVESTMENT
FROM REGULATED TO NONREGULATED
EXOGENOUS COST DEVELOPMENT

	TOTAL COMPANY UNDERFORECAST NONREG SHARED INVESTMENT NOTE 1 (000)	TOTAL INTERSTATE UNDERFORECAST NONREG SHARED INVESTMENT NOTE 2 (000)	TOTAL INTERSTATE EXOGENOUS NOTE 3
COSA			
DC	0	0	0
DE	0	0	0
MD	0	0	0
NJ	0	0	0
PA	0	0	0
VA	0	0	0
WV	0	0	0
NY	41,188	(58)	(1,789)
ME	0	0	0
MA	0	0	0
NH	0	0	0
RI	0	0	0
VT	0	0	0
TOTAL			(1,789)

NOTES:

- 1) DEVELOPED FROM DIFFERENCE BETWEEN FCC REPORT 495B, TABLE V, 2000 ACTUAL AND FCC REPORT 495A, TABLE II, 2000 FORECAST
- 2) PRICE CAP INTERSTATE FACTOR DEVELOPED BY COSA PRICE CAP INTERSTATE CAT3 COE LOC SW INVEST DIVIDED BY COSA STS CAT3 COE LOC SW INVEST FROM 2000 SEPARATIONS SYSTEMS DATA
- 3) FACTOR DEVELOPED BY COSA TOT PRICE CAP INTERSTATE REV DIVIDED BY COSA TOT PRICE CAP INTERSTATE TEL PROP FROM 2000 SEPARATIONS SYSTEM DATA