

Price Cap Tariff Review Plan  
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2005 PCI (I)	6/30/2005 SBI (J)
<b>Common Line Basket</b>										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Traffic Sensitive Basket</b>										
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A	33.7147	35.4004	N/A	33.7147
210 Information	N/A	N/A	June filing	June filing	N/A	N/A	40.0942	42.0990	N/A	40.0942
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A	82.1148	86.3015	N/A	82.1148
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A	97.6489	102.6275	N/A	97.6489
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A	89.1983	93.7461	N/A	89.1983
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A	40.4979	42.5228	N/A	40.4979
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A	84.5139	88.7395	N/A	84.5139
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	35.1467	35.1426	N/A	N/A	35.1426	N/A
<b>Trunking Basket</b>										
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A	74.8402	76.3370	N/A	76.3675
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	77.0450	88.6017	N/A	77.1123
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	72.2740	83.1151	N/A	72.4905
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	77.8584	89.5371	N/A	78.2425
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	75.2575	86.5462	N/A	80.4638
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	74.1587	85.2825	N/A	79.2897
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A	60.4960	63.5208	N/A	60.4960
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A	42.5969	44.7267	N/A	41.7967
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	43.3135	45.4791	N/A	42.2064
351 DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	42.6330	49.0280	N/A	42.6330
352 DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	44.0550	50.6633	N/A	43.4718
353 DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	43.1190	49.5869	N/A	42.2660
354 DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	43.3928	49.9017	N/A	42.4538
355 DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	43.9592	50.5531	N/A	42.7109
356 DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	35.7978	37.5877	N/A	35.7978
361 DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	34.5226	39.7010	N/A	34.5226
362 DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	34.7003	39.9054	N/A	34.7003
363 DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	35.2068	40.4878	N/A	35.2068
364 DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	35.3847	40.6925	N/A	35.3847
365 DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	35.9167	41.3042	N/A	35.9167
366 DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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Filing Entity: AMTR

Transmittal Number: Errata Letter Filing

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Indices

	PROPOSED		PROPOSED		EXISTING		EXISTING		6/30/2005	6/30/2005	
	PCI (A)	API (B)	SBI (C)	SBI LIMIT (D)	PCI (A)	API (B)	SBI (C)	SBI LIMIT (D)	PCI (I)	SBI (J)	
370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A	77.7089	79.2631	N/A	77.7089
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499	Total Trunking	June filing	June filing	N/A	N/A	28.5767	28.5747	N/A	N/A	28.5767	N/A
<b>Interexchange Basket</b>											
600	Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
<b>Special Access Basket</b>											
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A	86.1258	86.1650	N/A	81.9724
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A	83.7731	88.2341	N/A	83.9408
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A	72.2206	75.8779	N/A	72.1859
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	73.7867	77.5830	N/A	73.8080
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	72.5517	83.5256	N/A	72.5517
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	72.9804	84.0192	N/A	72.9804
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	77.7261	89.4826	N/A	77.7261
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	77.1195	88.7843	N/A	77.1195
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	80.6298	92.8256	N/A	80.6298
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	61.6360	64.8174	N/A	61.6635
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	59.0317	67.9606	N/A	59.0317
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	60.2921	69.4117	N/A	60.2921
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	63.5673	73.1823	N/A	63.5673
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	62.6241	72.0964	N/A	62.6241
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	67.4752	77.6812	N/A	67.4752
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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Price Cap Tariff Review Plan

Indices

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2005	6/30/2005
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	June filing	June filing	N/A	N/A	48.5724	48.5618	N/A	N/A	48.5194	N/A

Price Cap Tariff Review Plan  
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)	
100	Local Switching (ATS-related)	for ShortForm: Input Revenue	132,959,834	N/A	132,959,834	N/A
105	LS Trunk Ports	for ShortForm: Input Revenue	22,890,048	N/A	22,890,048	N/A
110	Info Surcharge	for ShortForm: Input Revenue	0	N/A	0	N/A
115	STP Port	for ShortForm: Input Revenue	4,758,750	N/A	4,758,750	N/A
125	TIC	for ShortForm: Input Revenue	0	N/A	N/A	0
130	Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	39,797,410	N/A	N/A	39,797,410
160	VG: SW (ATS-related)	for ShortForm: Input Revenue	308,920	N/A	N/A	308,920
220	High Caps & Other (ATS-related)	for ShortForm: Input Revenue	33,387,000	N/A	N/A	33,387,000
380	Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	2,620,249	N/A	N/A	2,620,249
400	Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	236,722,211	N/A	N/A	N/A
410	Switched TS Revenue	sum(r100 thru r115)	160,608,632	N/A	N/A	N/A
415	Switched Transport Revenue	sum(r125 thru r380)	76,113,579	N/A	N/A	N/A
420	Local Switching MOU	for ShortForm: Input MOU	37,389,231.601	N/A	N/A	N/A
430	LEC Transport MOU	Input	31,239,174,693	N/A	N/A	N/A
440	Switched TS Rev per MOU	r410/r420	0.004296	N/A	N/A	N/A
450	Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002436	N/A	N/A	N/A
460	ATS Rev per MOU	r440+r450	0.00673206	N/A	N/A	N/A
470	Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475	ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270	06/18/2001	0.00549779
478	Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00673206	N/A	N/A	N/A
480	Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485	TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	June Filing	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)	
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485						
490	Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June filing	N/A	N/A	N/A
500	GDPPI	Input	N/A	June filing	June filing	June filing
510	X	Input	N/A	June filing	June filing	June filing
520	g factor	for ShortForm: Input	N/A	June filing	N/A	N/A
530	CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June filing	N/A	N/A
540	R(t-1)	for ShortForm: Input	June filing	June filing	June filing	June filing
547	Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June filing	June filing	June filing	June filing
550	Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June filing	June filing	June filing	June filing
555	Transfer Targeting Amount	Input	June filing	June filing	N/A	N/A
560	Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June filing	N/A	N/A	N/A
570	Revenue remaining to Target	r490+r560	June filing	N/A	N/A	N/A
595	Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June filing	N/A	N/A	N/A
600	Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June filing	N/A	N/A	N/A
610	Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June filing	N/A	N/A	N/A
620	Final Revenue Remaining to Target	r570-r610	June filing	N/A	N/A	N/A
700	Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	N/A	N/A	N/A	June filing
710	Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June filing	N/A	June filing	N/A
715	Residual Amount	r560a-r700a-r710a-r610a	June filing	N/A	N/A	N/A
720	Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing Min(TGT1r100/(r700+r710+TGT1r400)*r715,r715); else Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June filing	N/A	N/A	N/A
730	Max. Avail. for Other ATS Ratemaking	r715-r720	June filing	N/A	N/A	N/A

Price Cap Tariff Review Plan  
PCI Development

SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET	
	(A)	(B)	(C)	(D)	(E)	
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	2.4390	2.4390	2.4390	2.4390
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A	2.4390	2.4390	3.0000	2.4390
620 GDP-PI - X		N/A	0.0000	0.0000	-0.5610	0.0000
680 Existing PCI	Input	N/A	35.1467	28.5767	0.0000	48.5724
710 Delta Z	EXG1,c.S	N/A	23,890	0	0	791,610
720 R(t-1)	for ShortForm: Input	N/A	180,853,704	76,113,579	0	636,618,456
740 Delta Z/R	r710/r720*100	N/A	0.0132	0.0000	0.0000	0.1243
750 W	100+r740	N/A	100.0132	100.0000	0.0000	100.1243
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June Filing	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1467	28.5767	N/A	48.5724
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	35.1513	28.5767	0.0000	48.6328

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

## Price Cap Tariff Review Plan

## Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Other
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	59,313	615,433	455,414	0	0	0	654,321	0
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	13,730	10,160	0	0	0	0	0
TRUNKING Revenue Effect									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	3,239	432,552	320,084	0	0	0	35,735	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

Price Cap Tariff Review Plan  
 Exogenous Cost Changes

DESCRIPTION:	Reg/NonReg									
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0	1,784,481
TRAFFIC SENSITIVE Revenue Effect										
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	23,890
TRUNKING Revenue Effect										
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	791,610

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
 (2) Display whole numbers.