

Service Name: Special Construction assoc/SONET
Case Number: 2005-312142.01
Customer Name: OKIDATA

Capital Expense	Direct	Shared	Total
Depreciation	\$7,966.20	\$0.00	\$7,966.20
COM	\$2,083.67	\$0.00	\$2,083.67
Income Tax	\$941.47	\$0.00	\$941.47
Property Tax	\$259.40	\$0.00	\$259.40
Total	\$11,250.75	\$0.00	\$11,250.75

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$524.00	\$0.00	\$524.00
Total	\$524.00	\$0.00	\$524.00

Cost Floor	Direct	Shared	Total
Result	\$11,774.75	\$0.00	\$11,774.75
GRL	\$201.68	\$0.00	\$201.68
Lump Sum with GRL	\$11,976.43	\$0.00	\$11,976.43
12 Month Payment			\$1,059.89
36 Month Payment			\$393.51
60 Month Payment			\$261.89

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%