

Service Name: Generic
Case Number: 2005-316418.02
Customer Name: Network Appliance

Contract:

Rate Element #1

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$76,961.01	\$0.00	\$76,961.01
COM	\$20,242.24	\$0.00	\$20,242.24
Income Tax	\$8,641.09	\$0.00	\$8,641.09
Property Tax	\$1,496.41	\$0.00	\$1,496.41
Total	\$107,340.75	\$0.00	\$107,340.75

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$107,340.75	\$0.00	\$107,340.75
GRL	\$2,778.30	\$0.00	\$2,778.30
Lump Sum with GRL	\$110,119.05	\$0.00	\$110,119.05
12 Month Payment			\$9,745.35
36 Month Payment			\$3,618.21
60 Month Payment			\$2,408.01

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%