

Name: Construction

**Case**

Number: 2004-306163.01

**Customer**

Name: VNA of Cape Cod

**Contract:**

radio link

**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$3,791.91	\$0.00	<b>\$3,791.91</b>
COM	\$998.40	\$0.00	<b>\$998.40</b>
Income Tax	\$421.58	\$0.00	<b>\$421.58</b>
Property Tax	\$308.36	\$0.00	<b>\$308.36</b>
<b>Total</b>	<b>\$5,520.24</b>	<b>\$0.00</b>	<b>\$5,520.24</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$5,520.24	\$0.00	<b>\$5,520.24</b>
GRL	\$156.51	\$0.00	<b>\$156.51</b>
<b>Lump Sum with GRL</b>	<b>\$5,676.75</b>	<b>\$0.00</b>	<b>\$5,676.75</b>
12 Month Payment			<b>\$502.38</b>
36 Month Payment			<b>\$186.52</b>
60 Month Payment			<b>\$124.14</b>

Customer chose Lump sum

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>