

**Case Number:** 2005-321248.01  
**Jurisdiction:** FL  
**Customer Name:** SEminole Electric Cooperative  
**Service:** Frame Relay  
**Contract Length:** [ User - please input # of months here]



## Viccs Special Construction Summary

**Rate Element: ASD-ALL #4**

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	19000.569	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	480.6005	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b><math>L1 + L7</math></b>	<b>19481.17</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02467	0.0247
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8 - L16)]$		

Verizon - Confidential & Proprietary  
 VICCS Version 2.1.2

**Total**

19000.569

480.6005

**19481.17**

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## Viccs Special Construction Capital

### Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>4C Conduit #1</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	1901.78
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.001835938
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.00272172
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.006624324
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.016666667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.001807745
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.004399823
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	0.000693333
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-1)})$	46.30204645
13	Depreciation New Reusable \$	$L1*L4*L12$	0
14	Income Tax New Reusable \$	$L1*L5*L12$	0
15	Return New Reusable \$	$L1*L6*L12$	0
16	Depreciation Existing Reusable \$	$L2*L4*L12$	0
17	Income Tax Existing Reusable \$	$L2*L5*L12$	0
18	Return Existing Reusable \$	$L2*L6*L12$	0
19	Depreciation New NonReusable \$	$L3*L7*L12$	1467.605098
20	Income Tax New NonReusable \$	$L3*L8*L12$	159.183332
21	Return New NonReusable \$	$L3*L9*L12$	387.4321746
22			
23	Total Depreciation	$L13+L16+L19$	1467.605098
24	Total Income Tax	$L14+L17+L20$	159.183332
25	Total Return \$	$L15+L18+L21$	387.4321746
26	Total Property Tax \$	$(L16...)*L10*L12$	61.0523
27			
28	Total Present Value Capital	$Sum(L23...L26)$	2075.2729

Verizon - Confidential & Proprietary  
 VICCS Version 2.1.2

<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0	0	0
0	0	0	0
1023.29	11007.85023	3479.200528	17412.12
0.001835938	0.003638496	0.003638496	
0.00272172	0.002456148	0.002456148	
0.006624324	0.005977954	0.005977954	
0.016666667	0.016666667	0.016666667	
0.001807745	0.001807745	0.001807745	
0.004399823	0.004399823	0.004399823	
0.000693333	0.000693333	0.000693333	
46.30204645	46.30204645	46.30204645	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
789.6736851	8494.766543	2684.901741	13436.95
85.65171146	921.3822197	291.217035	1457.434
208.4654744	2242.528238	708.7855727	3547.211
789.6736851	8494.766543	2684.901741	13436.95
85.65171146	921.3822197	291.217035	1457.434
208.4654744	2242.528238	708.7855727	3547.211
32.8504	353.3819	111.6918	558.9764
1116.6413	12012.0589	3796.5961	19000.57

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## ViCCS Investment and Loading

**Rate Element: ASD-ALL #4**

	<u>Description</u>	<u>Source</u>	<u>4C Conduit #1</u>
1	New \$	VICCS Input	106
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	0
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	106
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	Supplemental Loading New \$	VICCS Input	0
12	Supplemental Loading Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	0
14	Labor Loading Non-Reusable \$	VICCS Input	1795.78
15			
16	Total Loaded Investment	SUM(L7...L14)	1901.78
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$72.09
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	111 - CONSTR PLACER= \$51.98

Verizon - Confidential

<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0.01	2523.2	0.01	2629.22
0	0	0	
0	0	0	0
0	0	0	
0	1.052798125	1.052798125	
0	0	0	
0	0	0	0
0.01	5179.620229	0.020527981	5285.6508
0	0	0	0
0	0	0	0
0	0	0	0
			0
0	0	0	0
1023.28	5828.23	3479.18	12126.47
1023.29	11007.85023	3479.200528	17412.121
1	1	1	
\$127.91	\$72.09	\$127.91	
\$72.09	111 - CONSTR PLACER= \$51.98	121 - CONSTR SPLICER= \$55.43	

& Proprietary

