

5/23/2005 Price Cap Filing
Thousand Block Number Pooling Exogenous Cost

	5/2003 Rates without TBNP	5/2003 Rates with TBNP		2001	7/1/2002	2002	7/1/2003	10/2003 Rates	2002 Usage	10/2003 Rates	2002 Usage	
	<u>Exogenous Adj.</u>	<u>Exogenous Adj.</u>	<u>Difference</u>	<u>Usage</u>	<u>TBNP Exog</u>	<u>Usage</u>	<u>TBNP Exog</u>	<u>with TBNP</u>	<u>times 10/2003 Rates</u>	<u>without TBNP</u>	<u>times 10/2003 Rates</u>	<u>Difference</u>
	(A)	(B)	(C)=B-A	(D)	(E)=C*D	(F)	(G)=-C*F	(H)	(I)=F*H	(J)	(K)=F*J	(L)=J-H
<u>End User Subscriber Line Charge (SLC)</u>												
Residence Primary & Single Line Business & Lifeline	\$ 5.19	\$ 5.32	\$ 0.13	7,863,473	\$ 1,022,251	7,793,355	\$ (1,013,136)	\$ 5.34	\$ 41,616,516	\$ 5.21	\$ 40,603,380	\$ (0.13)
Residence Non Primary & ISDN BRI	\$ 5.19	\$ 5.32	\$ 0.13	982,562	\$ 127,733	895,938	\$ (116,472)	\$ 5.34	\$ 4,784,309	\$ 5.21	\$ 4,667,837	\$ (0.13)
MultiLine Business & Centrex & ISDN PRI	\$ 5.19	\$ 5.32	\$ 0.13	3,453,261	\$ 448,924	3,343,726	\$ (434,684)	\$ 5.34	\$ 17,855,497	\$ 5.21	\$ 17,420,812	\$ (0.13)
<u>Prescribed Interexchange Carrier Charge (PICC)</u>												
MultiLine Business & ISDN PRI	\$ -	\$ -	\$ -	1,361,665	\$ -	1,248,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Payphone	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Business Centrex Lines in groups with 9 or more lines	\$ -	\$ -	\$ -	362,929	\$ -	330,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Business Groups with less than 9 lines in the group	\$ -	\$ -	\$ -	23,280	\$ -	22,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Carrier Common Line</u>												
CCL PREM - ORIGINATING	\$ -	\$ -	\$ -	379,552,906	\$ -	322,235,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCL PREM - TERMINATING	\$ -	\$ -	\$ -	1,263,558,163	\$ -	1,269,746,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCL NPREM - ORIGINATING	\$ -	\$ -	\$ -	851	\$ -	115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCL NPREM - TERMINATING	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 1,598,908		\$ (1,564,292)		\$ 64,256,321		\$ 62,692,029		

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