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Filing Date: 5/2/2005

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/2/05

Proposed 2005 Annual Filing SHORTFORM TRP

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Price Cap Tariff Review Plan  
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2005 PCI (I)	6/30/2005 SBI (J)
<b>Common Line Basket</b>										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Traffic Sensitive Basket</b>										
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A	10.2594	10.7724	N/A	10.2594
210 Information	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A	100.2930	105.3077	N/A	100.2930
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A	100.0000	105.0000	N/A	100.0000
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A	46.4006	48.7206	N/A	46.4006
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A	18.7419	19.6790	N/A	18.7419
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	13.4455	13.4455	N/A	N/A	13.4455	N/A
<b>Trunking Basket</b>										
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A	36.2127	36.9370	N/A	36.2127
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A	99.1666	104.1249	N/A	99.1666
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A	64.2463	67.4586	N/A	64.2463
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	79.4520	83.4246	N/A	79.4520
351 DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
352 DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
353 DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
354 DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A	6.5818	6.9109	N/A	6.5818
361 DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
362 DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
363 DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
364 DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499	Total Trunking	June filing	June filing	N/A	N/A	16.8022	16.7893	N/A	N/A	16.8022	N/A
<b>Interexchange Basket</b>											
600	Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
<b>Special Access Basket</b>											
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A	87.1148	91.4706	N/A	87.1148
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A	98.0727	102.9763	N/A	98.0727
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A	81.9012	85.9962	N/A	81.9012
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	79.3447	83.3120	N/A	79.3447
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A	84.3780	88.5969	N/A	84.3780
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	June filing	June filing	N/A	N/A	48.5879	48.5878	N/A	N/A	48.5879	N/A

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Price Cap Tariff Review Plan  
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input Revenue	1,906,046	N/A	1,906,046	N/A
105 LS Trunk Ports	for ShortForm: Input Revenue	543,919	N/A	543,919	N/A
110 Info Surcharge	for ShortForm: Input Revenue	0	N/A	0	N/A
115 STP Port	for ShortForm: Input Revenue	0	N/A	0	N/A
125 TIC	for ShortForm: Input Revenue	0	N/A	N/A	0
130 Tandem SW Trpt (ATS-related)	for ShortForm: Input Revenue	802,933	N/A	N/A	802,933
160 VG: SW (ATS-related)	for ShortForm: Input Revenue	46,651	N/A	N/A	46,651
220 High Caps & Other (ATS-related)	for ShortForm: Input Revenue	1,577,355	N/A	N/A	1,577,355
380 Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	4,876,904	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	2,449,965	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	2,426,939	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input MOU	522,648,391	N/A	N/A	N/A
430 LEC Transport MOU	Input	522,648,391	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.004688	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.004644	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00933114	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Trans. 151	6/16/2004	0.00950000
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr.prev.AnnFil TGT3r1130	0.00933114	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; June Filing else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"		N/A	N/A	N/A

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Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing	N/A	N/A	N/A
500 GDPPI	Input	N/A	June Filing	June Filing	June Filing
510 X	Input	N/A	June Filing	June Filing	June Filing
520 g factor	for ShortForm: Input	N/A	June Filing	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June Filing	N/A	N/A
540 R(t-1)	for ShortForm: Input	June Filing	June Filing	June Filing	June Filing
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing	June Filing	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c.d: (r500-r510)/100*r540	June Filing	June Filing	June Filing	June Filing
555 Transfer Targeting Amount	Input	June Filing	June Filing	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	June Filing	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	June Filing	N/A	N/A	N/A
700 Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June Filing	N/A	N/A	June Filing
710 Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June Filing	N/A	June Filing	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	June Filing	N/A	June Filing	N/A
720 Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing Min(TGT1r100/(r700+r710+TGT1r400)*r715,r715); else Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing	N/A	June Filing	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	June Filing	N/A	N/A	N/A

Price Cap Tariff Review Plan  
PCI Development

SOURCE		COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	2.4390	2.4390	0.0000	2.4390
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A	2.4390	2.4390	0.0000	2.4390
620 GDP-PI - X		N/A	0.0000	0.0000	0.0000	0.0000
680 Existing PCI	Input	N/A	13.4455	16.8022	0.0000	48.5879
710 Delta Z	EXG1,c.S	N/A	0	0	0	0
720 R(t-1)	for ShortForm: Input	N/A	2,889,526	2,426,939	0	8,338,618
740 Delta Z/R	r710/r720*100	N/A	0.0000	0.0000	0.0000	0.0000
750 W	100+r740	N/A	100.0000	100.0000	0.0000	100.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	June filing	June filing	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	13.4455	16.8022	N/A	48.5879
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	13.4455	16.8022	0.0000	48.5879

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

EXG-1

Filing Date: 5/2/2005

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/2/05

Proposed 2005 Annual Filing SHORTFORM TRP

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## Price Cap Tariff Review Plan

## Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<b><u>COMMON LINE Revenue Effect</u></b>									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	1,900	0	0	0	0	0	10,720	0
<b><u>TRAFFIC SENSITIVE Revenue Effect</u></b>									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0
<b><u>TRUNKING Revenue Effect</u></b>									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
<b><u>INTEREXCHANGE Revenue Effect</u></b>									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<b><u>SPECIAL Access Revenue Effect</u></b>									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

EXG-1

Filing Date: 5/2/2005

Filing Entity: CTC2

Transmittal Number: TRP Letter filing 5/2/05

Proposed 2005 Annual Filing SHORTFORM TRP

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## Price Cap Tariff Review Plan

## Exogenous Cost Changes

DESCRIPTION:	NANPA		TBNP		OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	(incl. reversal)	OTHER (2)									
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
<b><u>COMMON LINE Revenue Effect</u></b>												
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A		
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A		
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
130 Net Return	0	0	0	0	0	0	0	0	0	N/A		
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A		
160 Revenue Effects	(8)	0	0	0	0	0	0	0	0	12,613		
<b><u>TRAFFIC SENSITIVE Revenue Effect</u></b>												
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A		
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A		
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
330 Net Return	0	0	0	0	0	0	0	0	0	N/A		
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A		
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0		
<b><u>TRUNKING Revenue Effect</u></b>												
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A		
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A		
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
530 Net Return	0	0	0	0	0	0	0	0	0	N/A		
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A		
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0		
<b><u>INTEREXCHANGE Revenue Effect</u></b>												
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A		
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A		
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
730 Net Return	0	0	0	0	0	0	0	0	0	N/A		
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A		
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0		
<b><u>SPECIAL Access Revenue Effect</u></b>												
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A		
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A		
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A		
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A		
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A		
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0		

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.