

REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT

REGULATORY FEES

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	TOTAL Price Cap Exogenous (E=Sum(A..D))
COAZ	ARIZONA - WEST	158		0	7	165
COCA	CALIFORNIA	26,951		0	3,259	30,210
COIL	ILLINOIS	846		0	115	960
COIN	INDIANA	2,501		0	155	2,656
CONV	NEVADA	767		0	27	794
CONC	NORTH CAROLINA	3,317		0	110	3,427
COPT	PENNSYLVANIA	1,650		0	63	1,713
COTX	TEXAS	1,708		0	45	1,753
COVA	VIRGINIA	23,412		0	3,599	27,011
COWA	WASHINGTON	3,826		0	863	4,689
	TOTAL GSTC	65,135	0	0	8,243	73,378

NANPA

COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	TOTAL Price Cap Exogenous (E=Sum(A..D))
COAZ	ARIZONA - WEST	(0)	0	0	(0)	(0)
COCA	CALIFORNIA	151	0	0	18	169
COIL	ILLINOIS	(62)	0	0	(8)	(71)
COIN	INDIANA	(69)	0	0	(4)	(73)
CONV	NEVADA	0	0	0	0	0
CONC	NORTH CAROLINA	(11)	0	0	(0)	(12)
COPT	PENNSYLVANIA	(25)	0	0	(1)	(26)
COTX	TEXAS	(20)	0	0	(1)	(21)
COVA	VIRGINIA	51	0	0	8	59
COWA	WASHINGTON	(11)	0	0	(2)	(13)
	TOTAL GSTC	5		0	9	14

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**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

7/04-6/05 A	7/05-6/06 B	Exogenous C = B - A
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North American Numbering Plan Administration:

79	79	0
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Regulatory Fee Support:

1,973	2,152	179
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2004 Annual Total End User Revenues ( 499A ) (A)	2004 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00243	North American Numbering Plan Administration (E) = A * 0.000021
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Exogenous Amount	3,753,677	885,784	2,152	79
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	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2004 End User Revenues	796,613	30,700	0	58,471	885,784
Allocation Basis	88.0475%	4.0532%	0.0000%	7.8992%	100.0000%
NANPA	(0)	(0)	0	(0)	(0)
Regulatory Fee Support:	158	7	0	14	179

**Total PC**  
**Exogenous**

(0)  
165

**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

	<b>7/04-6/05 A</b>	<b>7/05-6/06 B</b>	<b>Exogenous C = B - A</b>
<b>North American Numbering Plan Administration:</b>			
	3892	4,062	170
<b>Regulatory Fee Support:</b>			
	76,916	107,174	30,258

	<b>2004 Annual Total End User Revenues ( 499A ) (A)</b>	<b>2004 Annual Interstate End User Revenues ( 499A ) (B)</b>	<b>Regulatory Fee (C)=B * 0.00243</b>	<b>North American Numbering Plan Administration (E) = A * 0.000021</b>
<b>Exogenous Amount</b>	193,416,320	44,104,723	107,174	4,062

	<b>Common Line End User 499</b>	<b>Special End User 499</b>	<b>PC Interexchange End User 499</b>	<b>Excluded Revenues</b>	<b>Total Revenue</b>	<b>Total PC Exogenous</b>
<b>2004 End User Revenues</b>	30,000,551	14,082,569		21,603	44,104,723	
Allocation Basis	89.0704%	10.7690%	0.0000%	0.1605%	100.0000%	
NANPA	151	18	0	0	170	169
Regulatory Fee Support:	26,951	3,259	0	49	30,258	30,210

**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

	<b>7/04-6/05 A</b>	<b>7/05-6/06 B</b>	<b>Exogenous C = B - A</b>
<b>North American Numbering Plan Administration:</b>			
	1261	1,189	-72
<b>Regulatory Fee Support:</b>			
	30,825	31,798	973

	<b>2004 Annual Total End User Revenues ( 499A ) (A)</b>	<b>2004 Annual Interstate End User Revenues ( 499A ) (B)</b>	<b>Regulatory Fee (C)=B * 0.00243</b>	<b>North American Numbering Plan Administration (E) = A * 0.000021</b>
<b>Exogenous Amount</b>	56,633,222	13,085,655	31,798	1,189

	<b>Common Line End User 499</b>	<b>Special End User 499</b>	<b>PC Interexchange End User 499</b>	<b>Excluded Revenues</b>	<b>Total Revenue</b>	<b>Total PC Exogenous</b>
<b>2004 End User Revenues</b>	11,554,332	1,363,193		168,130	13,085,655	
Allocation Basis	86.9069%	11.7774%	0.0000%	1.3157%	100.0000%	
NANPA	(62)	(8)	0	(1)	(72)	(71)
Regulatory Fee Support:	846	115	0	13	973	960

**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

	7/04-6/05 A	7/05-6/06 B	Exogenous C = B - A
North American Numbering Plan Administration:		1825	1,750
			-75
Regulatory Fee Support:			
	42,700	45,416	2,716

	2004 Annual Total End User Revenues ( 499A ) (A)	2004 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00243	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	83,354,828	18,689,681	45,416	1,750

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2004 End User Revenues	16,952,375	1,161,004		576,303	18,689,681	
Allocation Basis	92.0967%	5.6937%	0.0000%	2.2096%	100.0000%	
NANPA	(69)	(4)	0	(2)	(75)	(73)
Regulatory Fee Support:	2,501	155	0	60	2,716	2,656

Appendix B-2: 2005 Annual Filing, Short Form (CONVAS05.WK4)

REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT

7/04-6/05 A	7/05-6/06 B	Exogenous C = B - A
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North American Numbering Plan Administration:

285	285	0
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Regulatory Fee Support:

8,855	9,652	797
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2004 Annual Total End User Revenues ( 499A ) (A)	2004 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00243	North American Numbering Plan Administration (E) = A * 0.000021
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Exogenous Amount	13,594,873	3,972,177	9,652	285
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	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2004 End User Revenues	3,858,637	100,765		12,774	3,972,177	
Allocation Basis	96.1467%	3.4332%	0.0000%	0.4202%	100.0000%	
NANPA	0	0	0	0	0	0
Regulatory Fee Support:	767	27	0	3	797	794



**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

	<b>7/04-6/05 A</b>	<b>7/05-6/06 B</b>	<b>Exogenous C = B - A</b>
<b>North American Numbering Plan Administration:</b>			
	1339	1,327	-12
<b>Regulatory Fee Support:</b>			
	28,839	32,267	3,428

	<b>2004 Annual Total End User Revenues ( 499A ) (A)</b>	<b>2004 Annual Interstate End User Revenues ( 499A ) (B)</b>	<b>Regulatory Fee (C)=B * 0.00243</b>	<b>North American Numbering Plan Administration (D) = A * 0.000021</b>
<b>Exogenous Amount</b>	63,206,718	13,278,486	32,267	1,327

	<b>Common Line End User 499</b>	<b>Special End User 499</b>	<b>PC Interexchange End User 499</b>	<b>Excluded Revenues</b>	<b>Total Revenue</b>
<b>2004 End User Revenues</b>	12,378,674	895,761		4,051	13,278,486
Allocation Basis	96.7628%	3.2203%	0.0000%	0.0169%	100.0000%
NANPA	(11)	(0)	0	(0)	(12)
Regulatory Fee Support:	3,317	110	0	1	3,428

**Total PC**  
**Exogenous**

(12)  
3,427

**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

7/04-6/05 A	7/05-6/06 B	Exogenous C = B - A
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North American Numbering Plan Administration:

819	793	(26)
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Regulatory Fee Support:

24,965	26,692	1,727
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	2004 Annual Total End User Revenues ( 499A ) (A)	2004 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00243	North American Numbering Plan Administration (D) = A * 0.000021
Exogenous Amount	37,775,282	10,984,348	26,692	793

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue
2004 End User Revenues	10,449,383	464,115		70,850	10,984,348
Allocation Basis	95.5542%	3.6401%	0.0000%	0.8057%	100.0000%
NANPA	(25)	(1)	0	(0)	(26)
Regulatory Fee Support:	1,650	63	0	14	1,727

**Total PC**  
**Exogenous**

(26)  
1,713

**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

	<b>7/04-6/05 A</b>	<b>7/05-6/06 B</b>	<b>Exogenous C = B - A</b>
<b>North American Numbering Plan Administration:</b>			
	1102	1,081	-21
<b>Regulatory Fee Support:</b>			
	23,219	24,972	1,753

	<b>2004 Annual Total End User Revenues ( 499A ) (A)</b>	<b>2004 Annual Interstate End User Revenues ( 499A ) (B)</b>	<b>Regulatory Fee (C)=B * 0.00243</b>	<b>North American Numbering Plan Administration (E) = A * 0.000021</b>
<b>Exogenous Amount</b>	51,498,850	10,276,540	24,972	1,081

	<b>Common Line End User 499</b>	<b>Special End User 499</b>	<b>PC Interexchange End User 499</b>	<b>Excluded Revenues</b>	<b>Total Revenue</b>	<b>Total PC Exogenous</b>
<b>2004 End User Revenues</b>	10,044,090	231,581		869	10,276,540	
Allocation Basis	97.4208%	2.5724%	0.0000%	0.0068%	100.0000%	
NANPA	(20)	(1)	0	(0)	(21)	(21)
Regulatory Fee Support:	1,708	45	0	0	1,753	1,753

REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT

	7/04-6/05 A	7/05-6/06 B	Exogenous C = B - A
North American Numbering Plan Administration:		5586	5,645
Regulatory Fee Support:	136,096	163,411	27,315

	2004 Annual Total End User Revenues ( 499A ) (A)	2004 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00243	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	268,828,602	67,247,451	163,411	5,645

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2004 End User Revenues	54,832,381	11,683,269	0	731,801	67,247,451	
Allocation Basis	85.7087%	13.1770%	0.0000%	1.1143%	100.0000%	
NANPA	51	8	0	1	59	59
Regulatory Fee Support:	23,412	3,599	0	304	27,315	27,011

Appendix B-2: 2005 Annual Filing, Short Form (COWAAS05.WK4)

REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT

7/04-6/05 A	7/05-6/06 B	Exogenous C = B - A
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North American Numbering Plan Administration:

847	834	-13
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Regulatory Fee Support:

22,710	27,399	4,689
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	2004 Annual Total End User Revenues ( 499A ) (A)	2004 Annual Interstate End User Revenues ( 499A ) (B)	Regulatory Fee (C)=B * 0.00243	North American Numbering Plan Administration (E) = A * 0.000021
Exogenous Amount	39,716,169	11,275,488	27,399	834

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2004 End User Revenues	8,044,986	3,229,163	0	1,339	11,275,488	
Allocation Basis	81.5809%	18.4083%	0.0000%	0.0108%	100.0000%	
NANPA	(11)	(2)	0	(0)	(13)	(13)
Regulatory Fee Support:	3,826	863	0	1	4,689	4,689