

REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT

REGULATORY FEES

| COSA | JURISDICTION   | COMMON LINE<br>(A) | DATA BASE<br>ACCESS<br>(B) | BILLING NAME<br>& ADDRESS<br>(C) | SPECIAL<br>ACCESS<br>(D) | TOTAL<br>Price Cap Exogenous<br>(E=Sum(A..D)) |
|------|----------------|--------------------|----------------------------|----------------------------------|--------------------------|---|
| COAZ | ARIZONA - WEST | 158                | 0                          | 0                                | 7                        | 165   |
| COCA | CALIFORNIA     | 26,951             | 0                          | 0                                | 3,259                    | 30,210  |
| COIL | ILLINOIS       | 846                | 0                          | 0                                | 115                      | 960   |
| COIN | INDIANA        | 2,501              | 0                          | 0                                | 155                      | 2,656   |
| CONV | NEVADA         | 767                | 0                          | 0                                | 27                       | 794   |
| CONC | NORTH CAROLINA | 3,317              | 0                          | 0                                | 110                      | 3,427   |
| COPT | PENNSYLVANIA   | 1,650              | 0                          | 0                                | 63                       | 1,713   |
| COTX | TEXAS          | 1,708              | 0                          | 0                                | 45                       | 1,753   |
| COVA | VIRGINIA       | 23,412             | 0                          | 0                                | 3,599                    | 27,011  |
| COWA | WASHINGTON     | 3,826              | 0                          | 0                                | 863                      | 4,689   |
|      | TOTAL GSTC     | 65,135             | 0                          | 0                                | 8,243                    | 73,378  |

NANPA

| COSA | JURISDICTION   | COMMON LINE<br>(A) | DATA BASE<br>ACCESS<br>(B) | BILLING NAME<br>& ADDRESS<br>(C) | SPECIAL<br>ACCESS<br>(D) | TOTAL<br>Price Cap Exogen<br>(E=Sum(A..D)) |
|------|----------------|--------------------|----------------------------|----------------------------------|--------------------------|--|
| COAZ | ARIZONA - WEST | (0)                | 0                          | 0                                | (0)                      | (0)  |
| COCA | CALIFORNIA     | 151                | 0                          | 0                                | 18                       | 169  |
| COIL | ILLINOIS       | (62)               | 0                          | 0                                | (8)                      | (71)                                       |
| COIN | INDIANA        | (69)               | 0                          | 0                                | (4)                      | (73)                                       |
| CONV | NEVADA         | 0                  | 0                          | 0                                | 0                        | 0  |
| CONC | NORTH CAROLINA | (11)               | 0                          | 0                                | (0)                      | (12)                                       |
| COPT | PENNSYLVANIA   | (25)               | 0                          | 0                                | (1)                      | (26)                                       |
| COTX | TEXAS          | (20)               | 0                          | 0                                | (1)                      | (21)                                       |
| COVA | VIRGINIA       | 51                 | 0                          | 0                                | 8                        | 59   |
| COWA | WASHINGTON     | (11)               | 0                          | 0                                | (2)                      | (13)                                       |
|      | TOTAL GSTC     | 5                  | 0                          | 0                                | 9                        | 14   |

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**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

**7/04-6/05**                      **7/05-6/06**                      **Exogenous**  
**A**                                      **B**                                      **C = B - A**

**North American Numbering Plan Administration:**

79                                      79                                      0

**Regulatory Fee Support:**

1,973                                      2,152                                      179

**2004 Annual  
 Total  
 End User Revenues  
 ( 499A )  
 (A)**

**2004 Annual  
 Interstate  
 End User Revenues  
 ( 499A )  
 (B)**

**Regulatory  
 Fee  
 (C)=B \* 0.00243**

**North American  
 Numbering Plan  
 Administration  
 (E) = A \* 0.000021**

**Exogenous Amount**

3,753,677                      885,784                      2,152                      79

**Common Line  
 End User 499**

**Special  
 End User 499**

**PC Interexchange  
 End User 499**

**Excluded  
 Revenues**

**Total  
 Revenue**

|                               |          |         |         |         |           |
|-------------------------------|----------|---------|---------|---------|-----------|
| <b>2004 End User Revenues</b> | 796,613  | 30,700  | 0       | 58,471  | 885,784   |
| Allocation Basis              | 88.0475% | 4.0532% | 0.0000% | 7.8992% | 100.0000% |
| NANPA                         | (0)      | (0)     | 0       | (0)     | (0)       |
| Regulatory Fee Support:       | 158      | 7       | 0       | 14      | 179       |

**Total PC**  
**Exogenous**

(0)  
165

**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

|  | <b>7/04-6/05<br/>A</b> | <b>7/05-6/06<br/>B</b> | <b>Exogenous<br/>C = B - A</b> |
|--|------------------------|------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> |                        | 3892                   | 4,062                          |
|  |                        |                        | 170                            |
| <b>Regulatory Fee Support:</b>                       |                        | 76,916                 | 107,174                        |
|  |                        |                        | 30,258                         |

|                         | <b>2004 Annual<br/>Total<br/>End User Revenues<br/>( 499A )<br/>(A)</b> | <b>2004 Annual<br/>Interstate<br/>End User Revenues<br/>( 499A )<br/>(B)</b> | <b>Regulatory<br/>Fee<br/>(C)=B * 0.00243</b> | <b>North American<br/>Numbering Plan<br/>Administration<br/>(E) = A * 0.000021</b> |
|-------------------------|---|--|---|--|
| <b>Exogenous Amount</b> | 193,416,320   | 44,104,723   | 107,174                                       | 4,062  |

|                               | <b>Common Line<br/>End User 499</b> | <b>Special<br/>End User 499</b> | <b>PC Interexchange<br/>End User 499</b> | <b>Excluded<br/>Revenues</b> | <b>Total<br/>Revenue</b> | <b>Total PC<br/>Exogenous</b> |
|-------------------------------|-------------------------------------|---------------------------------|--|------------------------------|--------------------------|-------------------------------|
| <b>2004 End User Revenues</b> | 30,000,551                          | 14,082,569                      |  | 21,603                       | 44,104,723               |                               |
| Allocation Basis              | 89.0704%                            | 10.7690%                        | 0.0000%                                  | 0.1605%                      | 100.0000%                |                               |
| NANPA                         | 151                                 | 18                              | 0  | 0                            | 170                      | 169                           |
| Regulatory Fee Support:       | 26,951                              | 3,259                           | 0  | 49                           | 30,258                   | 30,210                        |

**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

|  | <b>7/04-6/05<br/>A</b> | <b>7/05-6/06<br/>B</b> | <b>Exogenous<br/>C = B - A</b> |
|--|------------------------|------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> |                        | 1261                   | 1,189                          |
|  |                        |                        | -72                            |
| <b>Regulatory Fee Support:</b>                       |                        | 30,825                 | 31,798                         |
|  |                        |                        | 973                            |

|                         | <b>2004 Annual<br/>Total<br/>End User Revenues<br/>( 499A )<br/>(A)</b> | <b>2004 Annual<br/>Interstate<br/>End User Revenues<br/>( 499A )<br/>(B)</b> | <b>Regulatory<br/>Fee<br/>(C)=B * 0.00243</b> | <b>North American<br/>Numbering Plan<br/>Administration<br/>(E) = A * 0.000021</b> |
|-------------------------|---|--|---|--|
| <b>Exogenous Amount</b> | 56,633,222  | 13,085,655   | 31,798  | 1,189  |

|                               | <b>Common Line<br/>End User 499</b> | <b>Special<br/>End User 499</b> | <b>PC Interexchange<br/>End User 499</b> | <b>Excluded<br/>Revenues</b> | <b>Total<br/>Revenue</b> | <b>Total PC<br/>Exogenous</b> |
|-------------------------------|-------------------------------------|---------------------------------|--|------------------------------|--------------------------|-------------------------------|
| <b>2004 End User Revenues</b> | 11,554,332                          | 1,363,193                       |  | 168,130                      | 13,085,655               |                               |
| Allocation Basis              | 86.9069%                            | 11.7774%                        | 0.0000%                                  | 1.3157%                      | 100.0000%                |                               |
| NANPA                         | (62)                                | (8)                             | 0  | (1)                          | (72)                     | (71)                          |
| Regulatory Fee Support:       | 846                                 | 115                             | 0  | 13                           | 973                      | 960                           |

**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

|   | 7/04-6/05<br>A | 7/05-6/06<br>B | Exogenous<br>C = B - A |
|---|----------------|----------------|------------------------|
| North American Numbering Plan Administration: |                | 1825           | 1,750<br>-75           |
| Regulatory Fee Support:                       | 42,700         | 45,416         | 2,716                  |

|                  | 2004 Annual<br>Total<br>End User Revenues<br>( 499A )<br>(A) | 2004 Annual<br>Interstate<br>End User Revenues<br>( 499A )<br>(B) | Regulatory<br>Fee<br>(C)=B * 0.00243 | North American<br>Numbering Plan<br>Administration<br>(E) = A * 0.000021 |
|------------------|--|---|--------------------------------------|--|
| Exogenous Amount | 83,354,828   | 18,689,681  | 45,416                               | 1,750  |

|                         | Common Line<br>End User 499 | Special<br>End User 499 | PC Interexchange<br>End User 499 | Excluded<br>Revenues | Total<br>Revenue | Total PC<br>Exogenous |
|-------------------------|-----------------------------|-------------------------|----------------------------------|----------------------|------------------|-----------------------|
| 2004 End User Revenues  | 16,952,375                  | 1,161,004               |                                  | 576,303              | 18,689,681       |                       |
| Allocation Basis        | 92.0967%                    | 5.6937%                 | 0.0000%                          | 2.2096%              | 100.0000%        |                       |
| NANPA                   | (69)                        | (4)                     | 0                                | (2)                  | (75)             | (73)                  |
| Regulatory Fee Support: | 2,501                       | 155                     | 0                                | 60                   | 2,716            | 2,656                 |

Appendix B-2: 2005 Annual Filing, Short Form (CONVAS05.WK4)

REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT

|                |                |                        |
|----------------|----------------|------------------------|
| 7/04-6/05<br>A | 7/05-6/06<br>B | Exogenous<br>C = B - A |
|----------------|----------------|------------------------|

North American Numbering Plan Administration:

|     |     |   |
|-----|-----|---|
| 285 | 285 | 0 |
|-----|-----|---|

Regulatory Fee Support:

|       |       |     |
|-------|-------|-----|
| 8,855 | 9,652 | 797 |
|-------|-------|-----|

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| 2004 Annual<br>Total<br>End User Revenues<br>( 499A )<br>(A) | 2004 Annual<br>Interstate<br>End User Revenues<br>( 499A )<br>(B) | Regulatory<br>Fee<br>(C)=B * 0.00243 | North American<br>Numbering Plan<br>Administration<br>(E) = A * 0.000021 |
|--|---|--------------------------------------|--|

|                  |            |           |       |     |
|------------------|------------|-----------|-------|-----|
| Exogenous Amount | 13,594,873 | 3,972,177 | 9,652 | 285 |
|------------------|------------|-----------|-------|-----|

|                               | Common Line<br>End User 499 | Special<br>End User 499 | PC Interexchange<br>End User 499 | Excluded<br>Revenues | Total<br>Revenue | Total PC<br>Exogenous |
|-------------------------------|-----------------------------|-------------------------|----------------------------------|----------------------|------------------|-----------------------|
| <b>2004 End User Revenues</b> | 3,858,637                   | 100,765                 |                                  |                      | 12,774           | 3,972,177             |
| Allocation Basis              | 96.1467%                    | 3.4332%                 | 0.0000%                          |                      | 0.4202%          | 100.0000%             |
| NANPA                         | 0                           | 0                       | 0                                |                      | 0                | 0                     |
| Regulatory Fee Support:       | 767                         | 27                      | 0                                |                      | 3                | 797                   |
|                               |                             |                         |                                  |                      |                  | 794                   |

**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

|  | <b>7/04-6/05<br/>A</b> | <b>7/05-6/06<br/>B</b> | <b>Exogenous<br/>C = B - A</b> |
|--|------------------------|------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> |                        | 1339                   | 1,327                          |
|  |                        |                        | -12                            |
| <b>Regulatory Fee Support:</b>                       | 28,839                 | 32,267                 | 3,428                          |

|                         | <b>2004 Annual<br/>Total<br/>End User Revenues<br/>( 499A )<br/>(A)</b> | <b>2004 Annual<br/>Interstate<br/>End User Revenues<br/>( 499A )<br/>(B)</b> | <b>Regulatory<br/>Fee<br/>(C)=B * 0.00243</b> | <b>North American<br/>Numbering Plan<br/>Administration<br/>(D) = A * 0.000021</b> |
|-------------------------|---|--|---|--|
| <b>Exogenous Amount</b> | 63,206,718  | 13,278,486   | 32,267  | 1,327  |

|                               | <b>Common Line<br/>End User 499</b> | <b>Special<br/>End User 499</b> | <b>PC Interexchange<br/>End User 499</b> | <b>Excluded<br/>Revenues</b> | <b>Total<br/>Revenue</b> |
|-------------------------------|-------------------------------------|---------------------------------|--|------------------------------|--------------------------|
| <b>2004 End User Revenues</b> | 12,378,674                          | 895,761                         |  | 4,051                        | 13,278,486               |
| Allocation Basis              | 96.7628%                            | 3.2203%                         | 0.0000%                                  | 0.0169%                      | 100.0000%                |
| NANPA                         | (11)                                | (0)                             | 0  | (0)                          | (12)                     |
| Regulatory Fee Support:       | 3,317                               | 110                             | 0  | 1                            | 3,428                    |

**Total PC  
Exogenous**

(12)  
3,427

**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

|  | <b>7/04-6/05<br/>A</b> | <b>7/05-6/06<br/>B</b> | <b>Exogenous<br/>C = B - A</b> |
|--|------------------------|------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> |                        | 819                    | 793 (26)                       |
| <b>Regulatory Fee Support:</b>                       | 24,965                 | 26,692                 | 1,727                          |

|                         | <b>2004 Annual<br/>Total<br/>End User Revenues<br/>( 499A )<br/>(A)</b> | <b>2004 Annual<br/>Interstate<br/>End User Revenues<br/>( 499A )<br/>(B)</b> | <b>Regulatory<br/>Fee<br/>(C)=B * 0.00243</b> | <b>North American<br/>Numbering Plan<br/>Administration<br/>(D) = A * 0.000021</b> |
|-------------------------|---|--|---|--|
| <b>Exogenous Amount</b> | 37,775,282  | 10,984,348   | 26,692  | 793  |

|                               | <b>Common Line<br/>End User 499</b> | <b>Special<br/>End User 499</b> | <b>PC Interexchange<br/>End User 499</b> | <b>Excluded<br/>Revenues</b> | <b>Total<br/>Revenue</b> |
|-------------------------------|-------------------------------------|---------------------------------|--|------------------------------|--------------------------|
| <b>2004 End User Revenues</b> | 10,449,383                          | 464,115                         |  | 70,850                       | 10,984,348               |
| Allocation Basis              | 95.5542%                            | 3.6401%                         | 0.0000%                                  | 0.8057%                      | 100.0000%                |
| NANPA                         | (25)                                | (1)                             | 0  | (0)                          | (26)                     |
| Regulatory Fee Support:       | 1,650                               | 63                              | 0  | 14                           | 1,727                    |

**Total PC  
Exogenous**

(26)  
1,713

Appendix B-2: 2005 Annual Filing, Short Form (COTXAS05.WK4)

**REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT**

|  | <b>7/04-6/05<br/>A</b> | <b>7/05-6/06<br/>B</b> | <b>Exogenous<br/>C = B - A</b> |
|--|------------------------|------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> |                        | 1102                   | 1,081                          |
|  |                        |                        | -21                            |
| <b>Regulatory Fee Support:</b>                       | 23,219                 | 24,972                 | 1,753                          |

|                         | <b>2004 Annual<br/>Total<br/>End User Revenues<br/>( 499A )<br/>(A)</b> | <b>2004 Annual<br/>Interstate<br/>End User Revenues<br/>( 499A )<br/>(B)</b> | <b>Regulatory<br/>Fee<br/>(C)=B * 0.00243</b> | <b>North American<br/>Numbering Plan<br/>Administration<br/>(E) = A * 0.000021</b> |
|-------------------------|---|--|---|--|
| <b>Exogenous Amount</b> | 51,498,850  | 10,276,540   | 24,972  | 1,081  |

|                               | <b>Common Line<br/>End User 499</b> | <b>Special<br/>End User 499</b> | <b>PC Interexchange<br/>End User 499</b> | <b>Excluded<br/>Revenues</b> | <b>Total<br/>Revenue</b> | <b>Total PC<br/>Exogenous</b> |
|-------------------------------|-------------------------------------|---------------------------------|--|------------------------------|--------------------------|-------------------------------|
| <b>2004 End User Revenues</b> | 10,044,090                          | 231,581                         |  | 869                          | 10,276,540               |                               |
| Allocation Basis              | 97.4208%                            | 2.5724%                         | 0.0000%                                  | 0.0068%                      | 100.0000%                |                               |
| NANPA                         | (20)                                | (1)                             | 0  | (0)                          | (21)                     | (21)                          |
| Regulatory Fee Support:       | 1,708                               | 45                              | 0  | 0                            | 1,753                    | 1,753                         |

**REGULATORY FEE and NANPA  
 EXOGENOUS COST DEVELOPMENT**

|  | <b>7/04-6/05<br/>A</b> | <b>7/05-6/06<br/>B</b> | <b>Exogenous<br/>C = B - A</b> |
|--|------------------------|------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> |                        | 5586                   | 5,645                          |
| <b>Regulatory Fee Support:</b>                       | 136,096                | 163,411                | 27,315                         |

|                         | <b>2004 Annual<br/>Total<br/>End User Revenues<br/>( 499A )<br/>(A)</b> | <b>2004 Annual<br/>Interstate<br/>End User Revenues<br/>( 499A )<br/>(B)</b> | <b>Regulatory<br/>Fee<br/>(C)=B * 0.00243</b> | <b>North American<br/>Numbering Plan<br/>Administration<br/>(E) = A * 0.000021</b> |
|-------------------------|---|--|---|--|
| <b>Exogenous Amount</b> | 268,828,602   | 67,247,451   | 163,411                                       | 5,645  |

|                               | <b>Common Line<br/>End User 499</b> | <b>Special<br/>End User 499</b> | <b>PC Interexchange<br/>End User 499</b> | <b>Excluded<br/>Revenues</b> | <b>Total<br/>Revenue</b> | <b>Total PC<br/>Exogenous</b> |
|-------------------------------|-------------------------------------|---------------------------------|--|------------------------------|--------------------------|-------------------------------|
| <b>2004 End User Revenues</b> | 54,832,381                          | 11,683,269                      | 0  | 731,801                      | 67,247,451               |                               |
| Allocation Basis              | 85.7087%                            | 13.1770%                        | 0.0000%                                  | 1.1143%                      | 100.0000%                |                               |
| NANPA                         | 51                                  | 8                               | 0  | 1                            | 59                       | 59                            |
| Regulatory Fee Support:       | 23,412                              | 3,599                           | 0  | 304                          | 27,315                   | 27,011                        |

Appendix B-2: 2005 Annual Filing, Short Form (COWAAS05.WK4)

REGULATORY FEE and NANPA  
EXOGENOUS COST DEVELOPMENT

|   | 7/04-6/05<br>A | 7/05-6/06<br>B | Exogenous<br>C = B - A |
|---|----------------|----------------|------------------------|
| North American Numbering Plan Administration: |                | 847            | 834                    |
|   |                |                | -13                    |
| Regulatory Fee Support:                       | 22,710         | 27,399         | 4,689                  |

|                  | 2004 Annual<br>Total<br>End User Revenues<br>( 499A )<br>(A) | 2004 Annual<br>Interstate<br>End User Revenues<br>( 499A )<br>(B) | Regulatory<br>Fee<br>(C)=B * 0.00243 | North American<br>Numbering Plan<br>Administration<br>(E) = A * 0.000021 |
|------------------|--|---|--------------------------------------|--|
| Exogenous Amount | 39,716,169   | 11,275,488  | 27,399                               | 834  |

|                         | Common Line<br>End User 499 | Special<br>End User 499 | PC Interexchange<br>End User 499 | Excluded<br>Revenues | Total<br>Revenue | Total PC<br>Exogenous |
|-------------------------|-----------------------------|-------------------------|----------------------------------|----------------------|------------------|-----------------------|
| 2004 End User Revenues  | 8,044,986                   | 3,229,163               | 0                                | 1,339                | 11,275,488       |                       |
| Allocation Basis        | 81.5809%                    | 18.4083%                | 0.0000%                          | 0.0108%              | 100.0000%        |                       |
| NANPA                   | (11)                        | (2)                     | 0                                | (0)                  | (13)             | (13)                  |
| Regulatory Fee Support: | 3,826                       | 863                     | 0                                | 1                    | 4,689            | 4,689                 |