INVESTMENT TAX CREDIT AMORTIZATION EXOGENOUS

	FCC COSA	(1) 2001/2002 FORECAST TOTAL COMPANY	(2) 2002/2003 FORECAST TOTAL COMPANY	(A = 2 - 1) ITC FIT CHANGE TOTAL COMPANY (Note 1)	(B) ITC FIT CHANGE PRICE CAP INTERSTATE (Note 2)	(C) ITC FIT WITH GROSS UP PRICE CAP INTERSTATE (Note 3)	(D) STATE TAX GROSS UP PRICE CAP INTERSTATE (Note 4)	(E=C+D) EXOGENOUS CHANGE PRICE CAP INTERSTATE
California	GTCA	0	0	0	0	0	0	0
California (West Coast)	GNCA	0	0	0	0	0	0	0
Florida	GTFL	0	0	0	0	0	0	0
Hawaii	GTHI	0	0	0	0	0	0	0
Idaho	GTID	0	0	0	0	0	0	0
Illinois	GAIL	0	0	0	0	0	0	0
Indiana	GAIN	0	0	0	0	0	0	0
Michigan	GAMI	0	0	0	0	0	0	0
North Carolina	GTNC	0	0	0	0	0	0	0
Ohio	GTOH	0	0	0	0	0	0	0
Oregon	GTOR	0	0	0	0	0	0	0
Pennsylvania	GTPA	0	0	0	0	0	0	0
South Carolina	GTST	0	0	0	0	0	0	0
Texas	GTTX	0	0	0	0	0	0	0
Virginia	GTVA	0	0	0	0	0	0	0
Washington	GTWA	0	0	0	0	0	0	0
Wisconsin	GTWI	0	0	0	0	0	0	0
Micronesia	GTMC	0	0	0	0	0	0	0
TOTAL GTOC		0	0	0	0	0	0	0

NOTE 1: Col A=Total Company ITC change from 7/1/01 to 7/1/02 tariff period
NOTE 2: Col B=Price Cap Interstate percent developed using Separations data
NOTE 3: Col C= (((Col B)*(.35/(1-.35))-Col B) which is change in ITC plus FIT gross up
NOTE 4: Col D= (Col C)*(SIT/1-SIT)
NOTE 5: Col E= Col C+Col D