

VERIZON - EAST: Letter of 5/2/2005
Appendix A: 2005 Annual Filing Shortform TRP Filing (BNTRAN05.WK4)

REGULATORY FEE
EXOGENOUS COST DEVELOPMENT

	7/04-6/05 (A)	7/05-6/06 (B)	Exogenous (C) = B - A
North American Numbering Plan Administration:	N/A	N/A	N/A
Regulatory Fee Support:	8,363,383	10,025,212	1,661,829

	2004 Annual Total End User Revenues (499A) (A)	2004 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee 0.00243 (C) = B * 0.00243	North American Numbering Plan Administration 0.000021 (D) = A * 0.000021
Exogenous Amount	N/A	4,125,601,567	10,025,212	0

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues
2004 End User Revenues	2,661,195,054	728,741,183	0	735,665,330
Allocation Basis	64.5044%	17.6639%	0.0000%	17.8317%
NANPA	0	0	0	0
Regulatory Fee Support:	1,071,953	293,543	0	296,333

Workpaper 2

Total	Price Cap
Revenue	Exogenous
4,125,601,567	
100.0000%	
N/A	0
1,661,829	1,365,496