

VERIZON - EAST: Letter of 5/2/2005

Appendix A: 2005 Annual Filing Shortform TRP Filing (BNTRAN05.WK4)

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

FCC COSA	JURISDICTION	SUM-1 Ln400-A TOTAL PRICE CAPS (A)	Billed Revenue NON PRICE CAP INTEREXCHANGE (B) NOTE 1	Work Papers NON PRICE CAP ACCESS (C) NOTE 2	TOTAL REVENUE (D=Sum(A..C))
BNTR	Verizon East	4,545,563,215	50,890,168	1,584,871,794	6,181,325,177

NOTES:

- 1) Services removed from Price Caps Interexchange Basket effective October 22, 1999.
- 2) Pricing flexibility services removed from Price Caps Special Access Basket

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NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>FCC COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>TOTAL PERCENT (D=Sum(A..C))</u>
BNTR	Verizon East	73.5370%	0.8233%	25.6397%	100.0000%

NOTES:

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REGULATORY FEES

<u>FCC COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
BNTR	Verizon East	1,365,496	0	296,333	1,661,829

NOTES:

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EXCESS DEFERRED TAXES

FCC COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(A..C))
BNTR	Verizon East	773,840	8,664	269,810	1,052,313

NOTES:

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ITC AMORTIZATION

<u>FCC COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
BNTR	Verizon East	629,957	7,053	219,643	856,653

NOTES:

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TELECOMMUNICATIONS RELAY SERVICE

<u>FCC COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
BNTR	Verizon East	4,168,333	0	904,589	5,072,921

NOTES:

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REALLOCATION OF SHARED INVESTMENT

<u>FCC COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
BNTR	Verizon East	(1,316)	(15)	(459)	(1,789)

NOTES:

- 1) Services removed from Price Caps Interexchange Basket effective October 22, 1999.
- 2) Pricing flexibility services removed from Price Caps Special Access Basket

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PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

FCC COSA		SUM-1 Ln120-A COMMON LINE (A)	SUM-1 Ln160-A DATA BASE ACCESS (B)	SUM-1 Ln165-A BILLING NAME & ADDRESS (C)	SUM-1 Ln340-A SPECIAL ACCESS (D)
JURISDICTION					
BNTR	Verizon East	2,362,286,624	50,762,982	117,929	1,544,766,287

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PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

FCC COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)
BNTR	Verizon East	59.6713%	1.2823%	0.0030%	39.0207%

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REGULATORY FEES

FCC COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)
BNTR	Verizon East	1,071,953	0	0	293,543

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EXCESS DEFERRED TAXES

<u>FCC</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u>	<u>DATA BASE</u>	<u>BILLING NAME</u>	<u>SPECIAL</u>
<u>COSA</u>		<u>(A)</u>	<u>ACCESS</u>	<u>& ADDRESS</u>	<u>ACCESS</u>
			<u>(B)</u>	<u>(C)</u>	<u>(D)</u>
BNTR	Verizon East	461,760	9,923	23	301,958

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ITC AMORTIZATION

<u>FCC</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u>	<u>DATA BASE</u>	<u>BILLING NAME</u>	<u>SPECIAL</u>
<u>COSA</u>		<u>(A)</u>	<u>ACCESS</u>	<u>& ADDRESS</u>	<u>ACCESS</u>
			<u>(B)</u>	<u>(C)</u>	<u>(D)</u>
BNTR	Verizon East	375,903	8,078	19	245,814

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TELECOMMUNICATIONS RELAY SERVICE

FCC COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)
BNTR	Verizon East	3,272,258	0	0	896,075

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REALLOCATION OF SHARED INVESTMENT TO NONREGULATED

<u>FCC</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u>	<u>DATA BASE</u> <u>ACCESS</u>	<u>BILLING NAME</u> <u>& ADDRESS</u>	<u>SPECIAL</u> <u>ACCESS</u>
COSA		(A)	(B)	(C)	(D)
BNTR	Verizon East	(785)	(17)	(0)	(513)

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TOTAL PRICE CAP EXOGENOUS BY BASKET/BAND

FCC COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)
BNTR	Verizon East	5,181,089	17,984	42	1,736,876

SUM-1 Ln230-A	
INTEREXCHANGE	TOTAL
(E)	REVENUE
	(F=Sum(A..E))
899,960	3,958,833,782

INTEREXCHANGE	TOTAL PERCENT
(E)	(F=Sum(A..E))
0.0227%	100.0000%

<u>INTEREXCHANGE</u>	<u>PRICE CAPS</u>
(E)	EXOGENOUS
	(F=Sum(A..E))

0

1,365,496

<u>INTEREXCHANGE</u> (E)	<u>PRICE CAPS EXOGENOUS</u> (F=Sum(A..E))
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176

773,840

<u>INTEREXCHANGE</u>	<u>PRICE CAPS</u>
(E)	EXOGENOUS
	(F=Sum(A..E))

143

629,957

<u>INTEREXCHANGE</u>	<u>PRICE CAPS</u>
(E)	EXOGENOUS
	(F=Sum(A..E))

0

4,168,333

<u>INTEREXCHANGE</u>	<u>PRICE CAPS</u>
(E)	EXOGENOUS
	(F=Sum(A..E))

(0)

(1,316)

<u>INTEREXCHANGE</u>	<u>PRICE CAPS</u>
(E)	EXOGENOUS
	(F=Sum(A..E))

319

6,936,310