

**Case Number:** 2004-305373.01  
**Jurisdiction:** VAE  
**Customer Name:** Carmax  
**Service:** Special Construction  
**Contract Length:** [ User - please input # of months here]



## Viccs Special Construction Capital

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7...)}
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9...)}
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8...)}
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2
11		
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$
13	Depreciation New Reusable \$	L1*L4*L12
14	Income Tax New Reusable \$	L1*L5*L12
15	Return New Reusable \$	L1*L6*L12
16	Depreciation Existing Reusable \$	L2*L4*L12
17	Income Tax Existing Reusable \$	L2*L5*L12
18	Return Existing Reusable \$	L2*L6*L12
19	Depreciation New NonReusable \$	L3*L7*L12
20	Income Tax New NonReusable \$	L3*L8*L12
21	Return New NonReusable \$	L3*L9*L12
22		
23	Total Depreciation	L13+L16+L19
24	Total Income Tax	L14+L17+L20
25	Total Return \$	L15+L18+L21
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12
27		
28	Total Present Value Capital	Sum(L23...L26)

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 VICCS Version 2.1.1

<u>Ungrd Fiber 85C</u>	<u>Total</u>
0	0
0	0
32818.852	32818.852
0.003271308	
0.002571285	
0.006173063	
0.016666667	
0.001830267	
0.004394049	
0.000473402	
46.30204645	
0	0
0	0
0	0
0	0
0	0
0	0
25326.33349	25326.333
2781.237145	2781.2371
6677.109275	6677.1093
25326.33349	25326.333
2781.237145	2781.2371
6677.109275	6677.1093
719.3715	719.3715
35504.0514	35504.051

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## Viccs Special Construction Summary

### Rate Element: Special Construction

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	35744.0514	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	1876.5138	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>37620.5652</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.04988	0.0499
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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**Total**

35744.0514

1876.5138

**37620.5652**

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**Contract Length:** 60



## ViCCS Investment and Loading

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Ungrd Fiber 85C</u>
1	New \$	VICCS Input	9600
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	1.052798125
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	19706.862
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	
14	Reusable \$	VICCS Input	13111.99
15			
16	Total Loaded Investment	$SUM(L7...L14)$	32818.852
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$60.85
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	4201-SPLICING= \$48.93

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**Total**

9600

0

0

19706.9

0

0

0

0

0

13112

32818.9