

**Case Number:** 2004-299296.01  
**Jurisdiction:** OR  
**Customer Name:** West Coast Bank  
**Service:** Generic  
**Contract Length:** Lump Sum



## Viccs Special Construction Summary

### Rate Element: Spec Const - Primary Route

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	\$24,480.78	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	\$459.14	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b><math>L1 + L7</math></b>	<b>\$24,939.93</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.01841	0.0184
12	Annual Cost of Money		0.1125	0.1125
13				
14				
15				

Verizon - Confidential & Proprietary  
VICCS Version 2.1.1

**Total**

\$24,480.78

\$459.14

**\$24,939.93**

**Case Number:** 2004-299296.01  
**Jurisdiction:** OR  
**Customer Name:** West Coast Bank  
**Service:** Generic  
**Contract Length:** Lump Sum



## Viccs Special Construction Capital

### Rate Element: Spec Const - Primary Route

	<u>Description</u>	<u>Source</u>	<u>Fiber</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7...)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9...)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8...)}	\$22,393.29
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0036719
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.0025182
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.0059474
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.0018576
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.0043871
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	0.0006993
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(\text{period}-\text{placementMonth})}-1)/(COM/12*(1+COM/12)^{(\text{period}-\text{placementMonth})})$	46.302046
13	Depreciation New Reusable \$	L1*L4*L12	0
14	Income Tax New Reusable \$	L1*L5*L12	0
15	Return New Reusable \$	L1*L6*L12	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0
18	Return Existing Reusable \$	L2*L6*L12	0
19	Depreciation New NonReusable \$	L3*L7*L12	\$17,280.92
20	Income Tax New NonReusable \$	L3*L8*L12	\$1,926.02
21	Return New NonReusable \$	L3*L9*L12	\$4,548.81
22			
23	Total Depreciation	L13+L16+L19	\$17,280.92
24	Total Income Tax	L14+L17+L20	\$1,926.02
25	Total Return \$	L15+L18+L21	\$4,548.81
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$725.04
27			
28	Total Present Value Capital	Sum(L23...L26)	\$24,480.78

Verizon - Confidential & Proprietary  
 VICCS Version 2.1.1

**Total**

0  
0  
\$22,393.29

0  
0  
0  
0  
0  
0  
\$17,280.92  
\$1,926.02  
\$4,548.81

\$17,280.92  
\$1,926.02  
\$4,548.81  
\$725.04  
\$24,480.78

**Case Number:** 2004-299296.01  
**Jurisdiction:** OR  
**Customer Name:** West Coast Bank  
**Service:** Generic  
**Contract Length:** Lump Sum



## ViCCS Investment and Loading

### Rate Element: Spec Const - Primary Route

	<u>Description</u>	<u>Source</u>	<u>Fiber</u>
1	New \$	VICCS Input	\$2,255.00
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	)	1.052798125
6	Power & Common	)	0
7	New Reusable \$	$[L1 * L2 (1 + L5) * (1 + L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	\$4,629.06
9	Existing Reusable \$	$[L3 * L4 (1 + L5) * (1 + L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$	0
11	Supplemental Loading New \$	VICCS Input	0
12	\$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	
14	Labor Loading Non-Reusable \$	VICCS Input	\$17,764.23
15			
16	Total Loaded Investment	SUM(L7...L14)	\$22,393.29
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$80.29
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	121 - CONSTR SPLICER= \$54.51

Verizon - Confidential & Proprietary

**Total**

\$2,255.00

0

0

\$4,629.06

0

0

0

0

0

\$17,764.23

\$22,393.29