

Case Number: 2004-305323.01
Jurisdiction: NY
Customer Name: The Hearst Corporation
Service: E-IDSR
Contract Length: 60



Viccs Special Construction Summary

Rate Element: EIDSR

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	28606.961	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	871.9873	
8	Total Lump Sum Cost w/ GRL	L1+L7	29478.948	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02958	0.0296
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary
 VICCS Version 2.1.1

Total

28606.961

871.9873

29478.948