

Case Number: FL0503351.01
Jurisdiction: FL
Customer Name: Metro PCS FL
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	36202.217	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	1049.3774	
8	Total Lump Sum Cost w/ GRL	L1+L7	37251.594	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02817	0.0282
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary
 VICCS Version 2.1.1

Total

36202.217

1049.3774

37251.594

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Viccs Special Construction Capital

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>4C Conduit #1</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7...)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9...)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8...)}	6508.23
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.001835938
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.00272172
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.006624324
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.016666667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.001807745
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.004399823
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	0.000693333
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-1)})$	46.30204645
13	Depreciation New Reusable \$	$L1*L4*L12$	0
14	Income Tax New Reusable \$	$L1*L5*L12$	0
15	Return New Reusable \$	$L1*L6*L12$	0
16	Depreciation Existing Reusable \$	$L2*L4*L12$	0
17	Income Tax Existing Reusable \$	$L2*L5*L12$	0
18	Return Existing Reusable \$	$L2*L6*L12$	0
19	Depreciation New NonReusable \$	$L3*L7*L12$	5022.406129
20	Income Tax New NonReusable \$	$L3*L8*L12$	544.7537238
21	Return New NonReusable \$	$L3*L9*L12$	1325.86193
22			
23	Total Depreciation	$L13+L16+L19$	5022.406129
24	Total Income Tax	$L14+L17+L20$	544.7537238
25	Total Return \$	$L15+L18+L21$	1325.86193
26	Total Property Tax \$	$(L16...)*L10*L12$	208.9319
27			
28	Total Present Value Capital	$Sum(L23...L26)$	7101.9537

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 VICCS Version 2.1.1

<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0	0	0
0	0	0	0
1534.93	18528.0091	6604.540528	33175.71
0.001835938	0.003638496	0.003638496	
0.00272172	0.002456148	0.002456148	
0.006624324	0.005977954	0.005977954	
0.016666667	0.016666667	0.016666667	
0.001807745	0.001807745	0.001807745	
0.004399823	0.004399823	0.004399823	
0.000693333	0.000693333	0.000693333	
46.30204645	46.30204645	46.30204645	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1184.506669	14298.07897	5096.729038	25601.721
128.4771487	1550.836703	552.8151351	2776.8827
312.697193	3774.541144	1345.48239	6758.5827
1184.506669	14298.07897	5096.729038	25601.721
128.4771487	1550.836703	552.8151351	2776.8827
312.697193	3774.541144	1345.48239	6758.5827
49.2754	594.7995	212.0237	1065.0305
1674.9564	20218.2563	7207.0503	36202.217

Case Number: FL0503351.01

Jurisdiction: FL

Customer Name: Metro PCS FL

Service: Frame Relay

Contract Length: 60



ViCCS Investment and Loading

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>4C Conduit #1</u>
1	New \$	VICCS Input	805.6
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	0
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	805.6
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	
14	Reusable \$	VICCS Input	5702.63
15			
16	Total Loaded Investment	$SUM(L7...L14)$	6508.23
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$72.09
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	111 - CONSTR PLACER= \$51.98

Verizon - Confiden

<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0.01	3764.7	0.01	4570.32
0	0	0	
0	0	0	0
0	0	0	
0	1.052798125	1.052798125	
0	0	0	
0	0	0	0
0.01	7728.169101	0.020527981	8533.7996
0	0	0	0
0	0	0	0
0	0	0	0
			0
			0
1534.92	10799.84	6604.52	24641.91
1534.93	18528.0091	6604.540528	33175.71
1	1	1	
\$127.91	\$72.09	\$127.91	
\$72.09	111 - CONSTR PLACER= \$51.98	121 - CONSTR SPLICER= \$55.43	

Initial & Proprietary

Case Number: FL0503351.02
Jurisdiction: FL
Customer Name: Metro PCS FL
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Summary

Rate Element: ASD-ALL #4

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	43649.304	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	1265.2428	
8	Total Lump Sum Cost w/ GRL	L1+L7	44914.547	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02817	0.0282
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary
 VICCS Version 2.1.1

Total

43649.304

1265.2428

44914.547

Case Number: FL0503351.02
Jurisdiction: FL
Customer Name: Metro PCS FL
Service: Frame Relay
Contract Length: [User - please input # of months here]



Viccs Special Construction Capital

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>4C Conduit #1</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7...)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9...)}	0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8...)}	3910.11
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.001835938
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.00272172
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.006624324
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.016666667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.001807745
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.004399823
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	0.000693333
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(\text{period}-\text{placementMonth})}-1)/(COM/12*(1+COM/12)^{\text{period}})$	46.30204645
13	Depreciation New Reusable \$	$L1*L4*L12$	0
14	Income Tax New Reusable \$	$L1*L5*L12$	0
15	Return New Reusable \$	$L1*L6*L12$	0
16	Depreciation Existing Reusable \$	$L2*L4*L12$	0
17	Income Tax Existing Reusable \$	$L2*L5*L12$	0
18	Return Existing Reusable \$	$L2*L6*L12$	0
19	Depreciation New NonReusable \$	$L3*L7*L12$	3017.434914
20	Income Tax New NonReusable \$	$L3*L8*L12$	327.2851425
21	Return New NonReusable \$	$L3*L9*L12$	796.5708022
22			
23	Total Depreciation	$L13+L16+L19$	3017.434914
24	Total Income Tax	$L14+L17+L20$	327.2851425
25	Total Return \$	$L15+L18+L21$	796.5708022
26	Total Property Tax \$	$(L16...)*L10*L12$	125.5252
27			
28	Total Present Value Capital	$\text{Sum}(L23...L26)$	4266.8161

Verizon - Confidential & Proprietary
 VICCS Version 2.1.1

<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0	0	0	0
0	0	0	0
1023.29	27541.29934	7525.520528	40000.22
0.001835938	0.003638496	0.003638496	
0.00272172	0.002456148	0.002456148	
0.006624324	0.005977954	0.005977954	
0.016666667	0.016666667	0.016666667	
0.001807745	0.001807745	0.001807745	
0.004399823	0.004399823	0.004399823	
0.000693333	0.000693333	0.000693333	
46.30204645	46.30204645	46.30204645	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
789.6736851	21253.64202	5807.450017	30868.201
85.65171146	2305.269693	629.9032658	3348.1098
208.4654744	5610.735992	1533.105187	8148.8775
789.6736851	21253.64202	5807.450017	30868.201
85.65171146	2305.269693	629.9032658	3348.1098
208.4654744	5610.735992	1533.105187	8148.8775
32.8504	884.1507	241.5897	1284.116
1116.6413	30053.7984	8212.0482	43649.304

Case Number: FL0503351.02

Jurisdiction: FL

Customer Name: Metro PCS FL

Service: Frame Relay

Contract Length: 60



ViCCS Investment and Loading

Rate Element: ASD-ALL #4

	<u>Description</u>	<u>Source</u>	<u>4C Conduit #1</u>
1	New \$	VICCS Input	410.75
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	0
6	Power & Common	4_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	410.75
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	
14	Reusable \$	VICCS Input	3499.36
15			
16	Total Loaded Investment	$SUM(L7...L14)$	3910.11
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$72.09
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	111 - CONSTR PLACER= \$51.98

Verizon - Confiden

<u>4C Conduit #2</u>	<u>85C Underground Fiber #1</u>	<u>85C Underground Fiber #2</u>	<u>Total</u>
0.01	6632.42	0.01	7043.19
0	0	0	
0	0	0	0
0	0	0	
0	1.052798125	1.052798125	
0	0	0	
0	0	0	0
0.01	13615.01934	0.020527981	14025.8
0	0	0	0
0	0	0	0
0	0	0	0
			0
			0
1023.28	13926.28	7525.5	25974.42
1023.29	27541.29934	7525.520528	40000.22
1	1	1	
\$127.91	\$72.09	\$127.91	
\$72.09	111 - CONSTR PLACER= \$51.98	121 - CONSTR SPLICER= \$55.43	

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