

Case Number: FL0503339.01
Jurisdiction: FL
Customer Name: WCI Communités
Service: Special Construction
Contract Length: [User - please input # of months here]



Viccs Special Construction Capital

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>257c</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7...)}	0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9...)}	0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8...)}	1724.3434
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0102238
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.002629
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.0048236
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0166667
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404_1)	0.0024879
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1)	0.0045648
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2	0.0006933
11			
12	Present Value Annuity Factor	$((1+COM/12)^{(\text{period}-\text{placementMonth})}-1)/(COM/12*(1+COM/12)^{(\text{period}-\text{placementMonth})})$	45.92812
13	Depreciation New Reusable \$	L1*L4*L12	0
14	Income Tax New Reusable \$	L1*L5*L12	0
15	Return New Reusable \$	L1*L6*L12	0
16	Depreciation Existing Reusable \$	L2*L4*L12	0
17	Income Tax Existing Reusable \$	L2*L5*L12	0
18	Return Existing Reusable \$	L2*L6*L12	0
19	Depreciation New NonReusable \$	L3*L7*L12	1319.9309
20	Income Tax New NonReusable \$	L3*L8*L12	197.03318
21	Return New NonReusable \$	L3*L9*L12	361.50954
22			
23	Total Depreciation	L13+L16+L19	1319.9309
24	Total Income Tax	L14+L17+L20	197.03318
25	Total Return \$	L15+L18+L21	361.50954
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	54.9091
27			
28	Total Present Value Capital	Sum(L23...L26)	1933.3827

Verizon - Confidential & Proprietary
 VICCS Version 2.1.1

<u>Buried Fiber 845C</u>	<u>Conduit 4C</u>	<u>Total</u>
0	0	0
0	0	0
7919.309786	2549.04	12192.693
0.004775744	0.00183611	
0.003388249	0.00377928	
0.00621664	0.00693409	
0.016666667	0.01666667	
0.002487923	0.00248792	
0.004564753	0.00456475	
0.000693333	0.00069333	
45.92812046	45.9281205	
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
6061.983563	1951.21027	9333.1247
904.9048999	291.267654	1393.2057
1660.287611	534.407625	2556.2048
6061.983563	1951.21027	9333.1247
904.9048999	291.267654	1393.2057
1660.287611	534.407625	2556.2048
252.1783	81.1703	388.2577
8879.3544	2858.0558	13670.793

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Viccs Special Construction Summary

Rate Element: Special Construction

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	13670.7928	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	396.2691	
8	Total Lump Sum Cost w/ GRL	L1+L7	14067.0619	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02817	0.0282
12	Annual Cost of Money		0.1164	0.1164
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

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Total

13670.7928

396.2691

14067.0619

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Contract Length: 60



ViCCS Investment and Loading

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>257c</u>
1	New \$	VICCS Input	650
2	New Reusability %	VICCS Input	0
3	Existing \$		0
4	Existing Reusability %	VICCS Input	0
5	EFI	4_1)	0.4644
6	Power & Common	4_1)	0.0556
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	1004.783416
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	0
11	\$	VICCS Input	0
12	Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	
14	Reusable \$	VICCS Input	719.56
15			
16	Total Loaded Investment	$SUM(L7...L14)$	1724.343416
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$127.91
21	Installation Labor Rate	LABOR_RATES_OCT0104_1	111 - CONSTR PLACER= \$51.98

Verizon - Confidential & Proprietary

<u>Buried Fiber 845C</u>	<u>Conduit 4C</u>	<u>Total</u>
814.04	26.5	1490.54
0	0	
0	0	0
0	0	
1.052798125	0	
0	0	
0	0	0
1671.059786	26.5	2702.3432
0	0	0
0	0	0
0	0	0
		0
		0
6248.25	2522.54	9490.35
7919.309786	2549.04	12192.693
1	1	
\$127.91	\$127.91	
111 - CONSTR PLACER= \$51.98	111 - CONSTR PLACER= \$51.98	

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