

ADSL Connect for Less 2 Promo

APPENDIX A
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	(D)	(E)	(F)	LIMIT	OF LIMITS
								(G)	INDICATOR
									(H)
A. INTERCONNECTION CHARGE	Workpaper TR-1	0	0	0	0.0000	0.0000	0.0000	0.0000	OK
B. TANDEM SWITCHED TRANSPORT									
a. DENSITY ZONE 1	Workpaper TR-1	20,219,438	20,219,438	20,219,438	77.7950	77.7950	77.7950	89.4643	OK
b. DENSITY ZONE 2	Workpaper TR-1	7,865,828	7,865,828	7,865,828	70.9707	70.9707	70.9707	81.6163	OK
c. DENSITY ZONE 3	Workpaper TR-1	19,230,482	19,230,482	19,230,482	58.7280	58.7280	58.7280	67.5372	OK
d. NON ZONE	Workpaper TR-1	10,584,664	10,584,664	10,584,664	NA	NA	NA	NA	NA
e. TOTAL TANDEM SWITCHED TPT	Workpaper TR-1	57,900,411	57,900,411	57,900,411	103.7122	103.7122	103.7122	105.7877	OK
C. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper TR-1	119,728	119,728	119,728	89.8204	89.8204	89.8204	94.3114	OK
D. DIGITAL DATA, & HICAP	Workpaper TR-1	88,383,263	88,383,263	88,383,263	62.7042	62.7042	62.7042	65.8952	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper TR-1	5,896,162	5,896,162	5,896,162	61.2046	61.2046	61.2046	70.3853	OK
b. DENSITY ZONE 2	Workpaper TR-1	4,552,794	4,552,794	4,552,794	71.5431	71.5431	71.5431	82.2746	OK
c. DENSITY ZONE 3	Workpaper TR-1	42,387,624	42,387,624	42,387,624	75.5588	75.5588	75.5588	86.8926	OK
d. NON ZONE	Workpaper TR-1	1,018,151	1,018,151	1,018,151	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper TR-1	53,854,731	53,854,731	53,854,731	68.4357	68.4357	68.4357	71.8575	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper TR-1	1,640,884	1,640,884	1,640,884	59.7753	59.7753	59.7753	68.7416	OK
b. DENSITY ZONE 2	Workpaper TR-1	1,541,239	1,541,239	1,541,239	60.7919	60.7919	60.7919	69.9107	OK
c. DENSITY ZONE 3	Workpaper TR-1	7,341,123	7,341,123	7,341,123	64.1131	64.1131	64.1131	73.7301	OK
d. NON ZONE	Workpaper TR-1	1,031,471	1,031,471	1,031,471	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper TR-1	11,554,717	11,554,717	11,554,717	61.9728	61.9728	61.9728	65.0714	OK
(3.) SIGNALLING INTERCONNECTION	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ACCESS BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	50.4148	50.4148	50.4148	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper SP-1	458,751,315	458,751,315	458,751,315	49.2807	49.2807	49.2807	50.4148	OK
3. SERVICE BAND INDEX (SBI)									
A. VOICE GRADE, WATS, METALLIC & TELEGRAPH	Workpaper SP-1	7,554,494	7,554,494	7,554,494	98.5472	98.5472	98.5472	103.5839	OK

ADSL Connect for Less 2 PromoAPPENDIX A
WORKPAPER SUM-A

DESCRIPTION	SOURCE	LAST PCI	R(t-1)	R(t)	LAST PCI	(t-1)	(t)	UPPER	OUT
		RATExDEMAND	EXISTING	PROPOSED	INDEX	EXISTING	PROPOSED		
		(A)	(B)	(C)	AMOUNT	AMOUNT	AMOUNT	LIMIT	OF LIMITS
					(D)	(E)	(F)	(G)	INDICATOR
B. AUDIO PROGRAM, & VIDEO	Workpaper SP-1	1,736,263	1,736,263	1,736,263	79.5204	79.5204	79.5204	83.5830	OK
C. WIDEBAND ANALOG, & DIGITAL	NA	NA	NA	NA	NA	NA	NA	NA	NA
D. DIGITAL DATA, & HICAP	Workpaper SP-1	449,460,558	449,460,558	449,460,558	66.8987	66.8987	66.8987	71.8919	OK
(1.) DS1									
a. DENSITY ZONE 1	Workpaper SP-1	16,397,715	16,397,715	16,397,715	58.5386	58.5386	58.5386	67.3883	OK
b. DENSITY ZONE 2	Workpaper SP-1	25,419,427	25,419,427	25,419,427	72.0115	72.0115	72.0115	82.8981	OK
c. DENSITY ZONE 3	Workpaper SP-1	150,496,640	150,496,640	150,496,640	76.8386	76.8386	76.8386	88.4549	OK
d. NON ZONE	Workpaper SP-1	30,038,853	30,038,853	30,038,853	NA	NA	NA	NA	NA
e. TOTAL DS1	Workpaper SP-1	222,352,635	222,352,635	222,352,635	70.6449	70.6449	70.6449	74.2532	OK
(2.) DS3									
a. DENSITY ZONE 1	Workpaper SP-1	12,854,371	12,854,371	12,854,371	60.5288	60.5288	60.5288	69.6794	OK
b. DENSITY ZONE 2	Workpaper SP-1	18,252,822	18,252,822	18,252,822	63.6591	63.6591	63.6591	73.2830	OK
c. DENSITY ZONE 3	Workpaper SP-1	42,404,365	42,404,365	42,404,365	64.8125	64.8125	64.8125	74.6107	OK
d. NON ZONE	Workpaper SP-1	23,199,778	23,199,778	23,199,778	NA	NA	NA	NA	NA
e. TOTAL DS3	Workpaper SP-1	96,711,337	96,711,337	96,711,337	65.1722	65.1722	65.1722	68.5010	OK
INTEREXCHANGE BASKET									
1. PRICE CAP INDEX (PCI)	Workpaper PCI-1	NA	NA	NA	78.1501	78.1501	78.1501	NA	NA
2. ACTUAL PRICE INDEX (API)	Workpaper IX-1	1,292,612	1,292,612	1,292,612	78.1471	78.1471	78.1471	78.1501	OK
ALL BASKETS									
1. TOTAL REVENUE		2,582,876,232	2,582,876,232	2,582,876,232	NA	NA	NA	NA	NA