

**Case Number:** 2004-308288.01  
**Jurisdiction:** NY  
**Customer Name:** Maimonides Hospital  
**Service:** Generic  
**Contract Length:** 60



## Viccs Special Construction Summary

### Rate Element: Diverse Entrance

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	199885.6435	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	6092.8436	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>205978.4871</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02958	0.0296
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$		

Verizon - Confidential & Proprietary  
VICCS Version 2.1.1

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## Viccs Special Construction Summary

### Rate Element: Rate Element #1

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	4178.1504	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	127.3569	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>4305.5073</b>	

9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02958	0.0296
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	PMT[L12/12,Contract Length,-(L8-L16)]		

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## Viccs Special Construction Summary

**Rate Element: underground fiber**

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L2	153975.5513	
2				
3				
4				
5				
6				
7	GRL	$L1 * [L11 / (1 - L11)]$	4693.4284	
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>158668.9797</b>	
9				
10	Factor:			
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2604_1	0.02958	0.0296
12	Annual Cost of Money		0.1125	0.1125
13				
14	NRC + MRC Calculation:			
15				
16	Spec Const Non-Recurring Cost	User Input		
17	Spec Const Monthly Recurring Cost	PMT[L12/12,Contract Length,-(L8-L16)]		

Verizon - Confidential & Proprietary  
VICCS Version 2.1.1

**Total**

199885.6435

6092.8436

**205978.4871**

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**Total**

4178.1504

127.3569

**4305.5073**

Page: 2

**Total**

153975.5513

4693.4284

**158668.9797**

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