

Case Number: VA0401376.01  
 Jurisdiction: VAW  
 Customer Name: Sprint  
 Service: Private Lines  
 Contract Length: 60



## Viccs Monthly Capital - Direct

Rate Element: DS1 Fixed IOF

	<u>Description</u>	<u>Source</u>	<u>Copper Fac- UG 5C</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L8...)}	0	0
2	Loaded Investment Existing Reusable	{VICCS Investment & Loading(L10...)}	0	0
3	Loaded Investment New NonReusuabl	{VICCS Investment & Loading(L9...)}	7613.3	7613.3
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.0038054	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404	0.002449662	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1	0.005881074	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_AUG2404_1)	0.016666667	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_AUG2404	0.001830267	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_AUG2404_1	0.004394049	
10	Property Tax Factor	PROP_TAX_FACTORS_AUG2404_2		
11	Depreciation New Reusable \$	L1*L4	0	0
12	Income Tax New Reusable \$	L1*L5	0	0
13	Return New Reusable \$	L1*L6	0	0
14	Depreciation Existing Reusable \$	L2*L4	0	0
15	Income Tax Existing Reusable \$	L2*L5	0	0
16	Return Existing Reusable \$	L2*L6	0	0
17	Depreciation New NonReusable \$	L3*L7	5875.189503	5875.1895
18	Income Tax New NonReusable \$	L3*L8	645.189928	645.18993
19	Return New NonReusable \$	L3*L9	1548.952292	1548.9523
20				
21	Total Depreciation	L11+L14+L17	5875.189503	5875.1895
22	Total Income Tax	L12+L15+L18	645.189928	645.18993
23	Total Return \$	L13+L16+L19	1548.952292	1548.9523
24	Total Property Tax \$	{VICCS Investment & Loading (L17...)}	140.6234	140.6234
25				
26	Total Montly Capital	Monthly Sum(L21...L24)	8069.3317	8069.3317

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## Viccs Special Construction

Rate Element: DS1 Fixed IOF

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	VICCS Monthly Capital L26	8209.9551		8209.9551
2					
3					
4					
5					
6					
7	GRL	$L5 * [L11 / (1 - L11)]$	321.0206		321.0206
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L5 + L7</b>	<b>8530.9757</b>		<b>8530.9757</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)				
12	Annual Cost of Money		11.25	11.25	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost				
17	Spec Const Monthly Recurring Co: $PMT[L12/12, \text{Contract Length}, -(L15-L16)]$				

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## ViCCS Investment and Loading

Rate Element: DS1 Fixed IOF

	<u>Source</u>	<u>Copper Fac- UG 5C</u>	<u>Total</u>
New \$	VICCS Input	840	840
New Reusability	VICCS Input	0	
Existing \$		0	0
Existing Reusability		0	
EFI	_1)	1.052798125	
Power & Common	_1)	0	
New Reusable \$	$[L2*L3(1+L6)*(1+L7)]/L19$	0	0
New Non-Reusable \$	$[L2*(1-L3)*(1+L6)*(1+L7)]/L19$	7613.3	7613
Existing Reusable \$	$[L4*L5(1+L6)*(1+L7)]/L19$	0	0
Existing Non-Reusable \$	$[L4*(1-L5)*(1+L6)*(1+L7)]/L19$	0	0
\$	\$xxx)	0	0
Existing \$	\$xxx)		0
Labor Loading Reusable \$	\$xxx)		0
Reusable \$	\$xxx)	6773.3	6773
Total Loaded Investment	SUM(L8...L15)	7613.3	7613
Unitize Factor		1	
Engineering Labor Rate	LABOR_RATES_OCT0104_1	\$69.97	
Installation Labor Rate	LABOR_RATES_OCT0104_1	121 - CONSTR SPLICER= \$58.3	

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