

**Service Name:** SONET Rings   
**Case Number:** 2004-305338.02  
**Customer Name:** Bank of America EDS  
**Contract:**  
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**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$8,003.19	\$0.00	<b>\$8,003.19</b>
COM	\$2,143.25	\$0.00	<b>\$2,143.25</b>
Income Tax	\$755.04	\$0.00	<b>\$755.04</b>
Property Tax	\$369.17	\$0.00	<b>\$369.17</b>
Total	\$11,270.64	\$0.00	<b>\$11,270.64</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$0.00	\$0.00	<b>\$0.00</b>
Total	\$0.00	\$0.00	<b>\$0.00</b>

Cost Floor	Direct	Shared	Total
Result	\$11,270.64	\$0.00	<b>\$11,270.64</b>
GRL	\$867.51	\$0.00	<b>\$867.51</b>
Lump Sum with GRL	\$12,138.16	\$0.00	<b>\$12,138.16</b>
12 Month Payment			<b>\$1,074.21</b>
36 Month Payment			<b>\$398.83</b>
60 Month Payment			<b>\$265.43</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>