

Case Number: 2004-291448.01
Jurisdiction: NJ

Customer Name: Valley Health Systems
Service: SONET Rings

Contract Length: 60

Viccs Special Construction Direct

Rate Element: 4" PVC Conduit

	<u>Conduit - 4C</u>	<u>Idg Fiber Cbl</u>	<u>Total</u>
Special Construction Capital			
PV Depreciation	2256.4531	0	2256.5
PV Return	590.1753	0	590.18
PV Income Tax	306.2007	0	306.2
Property Tax	0	0	0
PV Capital Cost	3152.829	0	3152.8
Additional Expense			0
Total PV Cost			3152.8
GRL			32.812
Total PV Cost w/ GRL			3185.6
12 Month Payment			281.92
36 Month Payment			104.67
60 Month Payment			69.661

NJ

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Rate Element: Fiber Termination - 257C Csr Prem

	<u>Fiber Termination - RT 257C</u>	<u>Idg Fiber Cbl</u>	<u>Total</u>
Special Construction Capital			
PV Depreciation	803.1423	0	803.14
PV Return	210.0619	0	210.06
PV Income Tax	108.9864	0	108.99

Property Tax	0	0	0
PV Capital Cost	1122.1906	0	1122.2
Additional Expense			0
Total PV Cost			1122.2
GRL			11.679
Total PV Cost w/ GRL			1133.9
12 Month Payment			100.35
36 Month Payment			37.256
60 Month Payment			24.795

Verizon - Confidential & Proprietary

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Rate Element: Intra-Bldg Fiber Cbl - 862C

	<u>Intra-Bldg Fiber Cbl - 862C</u>	<u>Total</u>
Special Construction Capital		
PV Depreciation	982.3751	982.3751
PV Return	256.9402	256.9402
PV Income Tax	133.3083	133.3083
Property Tax	0	0
PV Capital Cost	1372.6236	1372.6236
Additional Expense		700
Total PV Cost		2072.6236
GRL		21.5702
Total PV Cost w/ GRL		2094.1938
12 Month Payment		185.3326
36 Month Payment		68.8094
60 Month Payment		45.7944

Total 60 month payment(rounded up) \$141.00

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